

FORMATO GENERAL
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2018
(cifras al 30 de Septiembre del 2018)
ENTIDAD FEDERATIVA: QUERÉTARO



E/E	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA			\$3,070,600.00	\$3,070,600.00		\$1,131,552.21	\$1,131,552.21					\$1,885,058.72	\$1,885,058.72		\$53,989.07	\$53,989.07	
	1.1	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA		\$2,770,600.00	\$2,770,600.00		\$956,552.21	\$956,552.21					\$1,760,058.72	\$1,760,058.72		\$53,989.07	\$53,989.07	
	2000	MATERIALES Y SUMINISTROS		\$11,000.00	\$11,000.00		\$7,760.01	\$7,760.01					\$3,239.88	\$3,239.88		\$0.11	\$0.11	
	3000	SERVICIOS GENERALES		\$917,100.00	\$917,100.00		\$907,676.00	\$907,676.00								\$9,424.00	\$9,424.00	
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		\$1,800,000.00	\$1,800,000.00								\$1,756,818.84	\$1,756,818.84		\$43,181.16	\$43,181.16	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES		\$42,500.00	\$42,500.00		\$41,116.20	\$41,116.20								\$1,383.80	\$1,383.80	
2	1.2	ACCESO A LA JUSTICIA PARA MUJERES		\$300,000.00	\$300,000.00		\$175,000.00	\$175,000.00					\$125,000.00	\$125,000.00				
	1000	SERVICIOS PERSONALES		\$300,000.00	\$300,000.00		\$175,000.00	\$175,000.00					\$125,000.00	\$125,000.00				
	DESARROLLO Y OPERACIÓN POLICIAL		\$28,347,040.00	\$10,728,824.00	\$39,075,864.00	\$16,367,801.64	\$5,453,902.52	\$21,821,704.16	\$3,060,620.85	\$11,696.00	\$3,072,316.85	\$4,304,660.20	\$1,328,179.33	\$5,632,839.53	\$4,613,957.31	\$3,935,046.15	\$8,549,003.46	
	2.1	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$22,944,882.00	\$3,965,954.00	\$26,910,836.00	\$14,011,282.81	\$3,020,825.40	\$17,032,108.21	\$2,209,564.81		\$2,209,564.81	\$4,188,574.76	\$436,202.40	\$4,624,777.16	\$2,535,459.62	\$508,926.20	\$3,044,385.82	
	2000	MATERIALES Y SUMINISTROS	\$899,600.00		\$899,600.00	\$145,080.74	\$93,420.09	\$145,080.74	\$93,420.09		\$93,420.09	\$309,179.44		\$309,179.44	\$351,919.73		\$351,919.73	
	3000	SERVICIOS GENERALES	\$15,906,572.00	\$3,280,954.00	\$19,187,526.00	\$11,338,203.17	\$2,670,825.40	\$14,009,028.57	707,265.00		\$14,009,028.57	\$1,791,515.60	\$436,202.40	\$2,227,718.00	\$2,069,588.23	\$173,926.20	\$2,243,514.43	
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,467,500.00	\$685,000.00	\$2,152,500.00	\$501,500.00	\$350,000.00	\$851,500.00	\$143,500.00		\$143,500.00	\$822,500.00		\$822,500.00		\$335,000.00	\$335,000.00	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$371,210.00		\$371,210.00	\$339,326.00		\$339,326.00								\$31,884.00	\$31,884.00	
	6000	INVERSIÓN PÚBLICA	\$4,300,000.00		\$4,300,000.00	\$1,687,172.90		\$1,687,172.90	\$1,265,379.72		\$1,265,379.72	\$1,265,379.72		\$1,265,379.72	\$82,067.66		\$82,067.66	
	2.2	FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN DE CONTROL DE CONFIANZA	\$5,402,158.00	\$6,762,870.00	\$12,165,028.00	\$2,356,518.83	\$2,433,077.12	\$4,789,595.95	\$851,056.04	\$11,696.00	\$862,752.04	\$116,085.44	\$891,976.93	\$1,008,062.37	\$2,078,497.69	\$3,426,119.95	\$5,504,617.64	
	1000	SERVICIOS PERSONALES		\$1,906,000.00	\$1,906,000.00		\$147,409.64	\$147,409.64					\$773,900.95	\$773,900.95		\$984,689.41	\$984,689.41	
	2000	MATERIALES Y SUMINISTROS	\$60,610.00	\$1,093,400.00	\$1,154,010.00	\$36,795.20	\$824,929.36	\$861,724.56				\$1,334.00		\$13,068.00	\$14,402.00	\$22,480.80	\$255,402.64	\$277,883.44
	3000	SERVICIOS GENERALES		\$2,920,220.00	\$2,920,220.00		\$1,002,994.23	\$1,002,994.23			\$11,696.00	\$11,696.00		\$47,520.00	\$47,520.00	\$1,858,009.77	\$1,858,009.77	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$5,341,548.00	\$843,250.00	\$6,184,798.00	\$2,319,723.63	\$457,743.89	\$2,777,467.52	\$851,056.04		\$851,056.04	\$114,751.44	\$57,487.98	\$172,239.42	\$2,056,016.89	\$328,018.13	\$2,384,035.02	
	TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL		\$83,628,045.00	\$12,988,354.25	\$96,616,399.25	\$21,545,810.73	\$2,650,890.00	\$24,196,700.73	\$18,685,529.40	\$9,257,496.00	\$27,943,025.40	\$26,610,443.89	\$93,338.88	\$26,703,782.77	\$16,786,260.98	\$986,629.37	\$17,772,890.35	
	3	3.1	RED NACIONAL DE TELECOMUNICACIONES	\$12,536,000.00	\$40,000.00	\$12,576,000.00	\$11,471,668.80		\$11,471,668.80				\$347,500.00	\$7,730.88	\$355,230.88	\$716,831.20	\$32,269.12	\$749,100.32
		3000	SERVICIOS GENERALES	\$12,536,000.00	\$40,000.00	\$12,576,000.00	\$11,471,668.80		\$11,471,668.80				\$347,500.00	\$7,730.88	\$355,230.88	\$716,831.20	\$32,269.12	\$749,100.32
		3.2	SISTEMA DE VIDEOVIGILANCIA	\$2,445,000.00	\$1,334,000.00	\$3,779,000.00	\$998,666.50	\$1,199,996.80	\$2,198,663.30				\$998,666.50		\$998,666.50	\$447,667.00	\$134,003.20	\$581,670.20
3000		SERVICIOS GENERALES	\$2,445,000.00	\$1,334,000.00	\$3,779,000.00	\$998,666.50	\$1,199,996.80	\$2,198,663.30				\$998,666.50		\$998,666.50	\$447,667.00	\$134,003.20	\$581,670.20	
3.3		FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$68,647,045.00	\$11,614,354.25	\$80,261,399.25	\$9,075,475.43	\$1,450,893.20	\$10,526,368.63	\$18,685,529.40	\$9,257,496.00	\$27,943,025.40	\$25,264,277.39	\$85,608.00	\$25,349,885.39	\$15,621,762.78	\$820,357.05	\$16,442,119.83	
2000		MATERIALES Y SUMINISTROS	\$37,169,437.60	\$1,490,750.00	\$38,660,187.60	\$7,252,749.20	\$1,232,813.20	\$8,485,562.40	\$9,028,529.40		\$9,028,529.40	\$14,529,601.73	\$85,608.00	\$14,615,209.73	\$6,358,557.27	\$172,328.80	\$6,530,886.07	
4	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$31,477,607.40	\$10,123,604.25	\$41,601,211.65	\$1,822,726.23	\$218,080.00	\$2,040,806.23	\$9,657,000.00	\$9,257,496.00	\$18,914,496.00	\$10,734,675.66		\$10,734,675.66	\$9,263,205.51	\$648,028.25	\$9,911,233.76	
	GESTIÓN DE CAPACIDADES INSTITUCIONALES PARA EL SERVICIO DE SEGURIDAD PÚBLICA Y LA APLICACIÓN DE LA LEY PENAL		\$36,075,900.00	\$1,585,000.00	\$37,660,900.00	\$17,434,102.77	\$41,142.88	\$17,475,245.65	\$7,676,904.66	\$684,704.61	\$8,361,609.27	\$6,590,748.58	\$599,954.83	\$7,190,703.41	\$4,374,143.99	\$259,197.68	\$4,633,341.67	
	4.2	FORTALECIMIENTO DE LAS UNIDADES ESTATALES DE SUPERVISIÓN A MEDIDAS CAUTELARES Y SUSPENSIÓN DEL PROCESO	\$775,000.00		\$775,000.00	\$645,632.80		\$645,632.80	\$17,121.60		\$17,121.60	\$55,506.00		\$55,506.00	\$56,739.60		\$56,739.60	
	2000	MATERIALES Y SUMINISTROS	\$243,000.00		\$243,000.00	\$242,532.80		\$242,532.80							\$467.20		\$467.20	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$532,000.00		\$532,000.00	\$403,100.00		\$403,100.00	\$17,121.60		\$17,121.60	\$55,506.00		\$55,506.00	\$56,272.40		\$56,272.40	
	4.3	FORTALECIMIENTO DE ORGANOS ESPECIALIZADOS EN MECANISMOS ALTERNATIVOS DE SOLUCIÓN DE CONTROVERSIAS EN MATERIA PENAL Y LAS UNIDADES DE ATENCIÓN TEMPRANA		\$741,500.00	\$741,500.00				\$207,663.43		\$207,663.43		\$383,177.51	\$383,177.51		\$150,659.06	\$150,659.06	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES		\$741,500.00	\$741,500.00				\$207,663.43		\$207,663.43		\$383,177.51	\$383,177.51		\$150,659.06	\$150,659.06	
	4.4	MODELO NACIONAL DE POLICÍA EN FUNCIONES DE SEGURIDAD PROCESAL	\$2,583,000.00		\$2,583,000.00	\$1,969,009.30		\$1,969,009.30	\$36,075.65		\$36,075.65				\$577,915.05		\$577,915.05	
	2000	MATERIALES Y SUMINISTROS	\$2,400,000.00		\$2,400,000.00	\$1,920,293.00		\$1,920,293.00							\$479,707.00		\$479,707.00	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$183,000.00		\$183,000.00	\$48,716.30		\$48,716.30	\$36,075.65		\$36,075.65				\$98,208.05		\$98,208.05	
	4.5	FORTALECIMIENTO DE ASESORÍAS JURÍDICAS DE VÍCTIMAS		\$843,500.00	\$843,500.00		\$41,142.88	\$41,142.88			\$477,041.18		\$477,041.18	\$216,777.32	\$216,777.32		\$108,538.62	\$108,538.62
	1000	SERVICIOS PERSONALES		\$288,000.00	\$288,000.00		\$41,142.88	\$41,142.88			\$61,714.32		\$144,000.08	\$144,000.08		\$41,142.72	\$41,142.72	
5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES		\$555,500.00	\$555,500.00				\$415,326.86		\$415,326.86		\$72,777.24	\$72,777.24		\$67,395.90	\$67,395.90		
5	5.1	FORTALECIMIENTO AL SISTEMA PENITENCIARIO NACIONAL Y DE EJECUCIÓN DE MEDIDA PARA ADOLESCENTES	\$20,455,700.00		\$20,455,700.00	\$12,873,929.96		\$12,873,929.96	\$949,040.73		\$949,040.73	\$3,337,594.99		\$3,337,594.99	\$3,295,134.32		\$3,295,134.32	
	2000	MATERIALES Y SUMINISTROS	\$6,402,800.00		\$6,402,800.00	\$4,562,280.00		\$4,562,280.00							\$1,840,520.00		\$1,840,520.00	
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$14,052,900.00		\$14,052,900.00	\$8,311,649.96		\$8,311,649.96	\$949,040.73		\$949,040.73	\$3,337,594.99		\$3,337,594.99	\$1,454,614.32		\$1,454,614.32	
	5.2	FORTALECIMIENTO DE LA AUTORIDAD ADMINISTRATIVA ESPECIALIZADA DEL SISTEMA DE JUSTICIA PENAL PARA ADOLESCENTES	\$343,200.00		\$343,200.00	\$303,254.26		\$303,254.26							\$39,945.74		\$39,945.74	
	2000	MATERIALES Y SUMINISTROS	\$343,200.00		\$343,200.00	\$303,254.26		\$303,254.26							\$39,945.74		\$39,945.74	
	5.3	ACREDITACIÓN (CERTIFICACIÓN) DE ESTABLECIMIENTOS PENITENCIARIOS	\$150,000.00		\$150,000.00				\$85,844.64		\$85,844.64				\$64,155.36		\$64,155.36	
5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$150,000.00		\$150,000.00				\$85,844.64		\$85,844.64				\$64,155.36		\$64,155.36		
6	6	DESARROLLO DE LAS CIENCIAS FORENSES EN LA INVESTIGACIÓN DE HECHOS DELICTIVOS	\$11,769,000.00		\$11,769,000.00	\$1,642,276.45		\$1,642,276.45	\$6,588,822.04		\$6,588,822.04	\$3,197,647.59		\$3,197,647.59	\$340,253.92		\$340,253.92	
	3000	SERVICIOS GENERALES	\$2,710,000.00		\$2,710,000.00	\$1,353,888.85		\$1,353,888.85			\$1,353,888.85			\$2,222.30		\$2,222.30		
	5000	MATERIALES Y SUMINISTROS	\$9,059,000.00		\$9,059,000.00	\$288,387.60		\$288,387.60	\$6,588,822.04		\$6,588,822.04	\$1,843,758.74		\$1,843,758.74	\$338,031.62		\$338,031.62	
7	ADMINISTRACIÓN DE LA INFORMACIÓN PARA LA SEGURIDAD PÚBLICA		\$9,797,000.00	\$8,421,500.00	\$18,218,500.00	\$6,012,585.44	\$3,024,984.32	\$9,037,569.76			\$11,00							

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			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
5	2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$17,800.00	\$102,800.00		\$14,616.00	\$14,616.00				\$76,734.00		\$76,734.00	\$8,266.00	\$3,184.00	\$11,450.00
	3000	SERVICIOS GENERALES	\$702,000.00		\$702,000.00							\$649,600.00		\$649,600.00	\$52,400.00		\$52,400.00
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$2,635,310.00	\$50,800.00	\$2,686,110.00	\$1,071,103.26	\$39,196.00	\$1,110,299.26	\$517,986.00		\$517,986.00	\$867,317.00		\$867,317.00	\$178,903.74	\$11,604.00	\$190,507.74
	9.2	UNIDADES DE POLICÍA CIBERNÉTICA Y OPERACIONES ESPECIALES		\$793,000.00	\$793,000.00		\$715,310.55	\$715,310.55								\$77,689.45	\$77,689.45
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES		\$793,000.00	\$793,000.00		\$715,310.55	\$715,310.55								\$77,689.45	\$77,689.45
10	10	ESPECIALIZACIÓN DE LAS INSTANCIAS RESPONSABLES DE LA BÚSQUEDA DE PERSONAS	\$939,410.00	\$383,548.00	\$1,322,958.00	\$897,379.48	\$228,780.00	\$1,126,159.48		\$15,252.00	\$15,252.00		\$122,016.00	\$122,016.00	\$42,030.52	\$17,500.00	\$59,530.52
	1000	SERVICIOS PERSONALES		\$366,048.00	\$366,048.00		\$228,780.00	\$228,780.00		\$15,252.00	\$15,252.00		\$122,016.00	\$122,016.00			
	3000	SERVICIOS GENERALES	\$365,400.00		\$365,400.00	\$364,704.00		\$364,704.00							\$696.00		\$696.00
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES	\$574,010.00	\$17,500.00	\$591,510.00	\$532,675.48		\$532,675.48							\$41,334.52	\$17,500.00	\$58,834.52
	00	SEGUIMIENTO Y EVALUACIÓN		\$2,513,000.00	\$2,513,000.00		\$468,178.44	\$468,178.44		\$73,029.60	\$73,029.60		\$844,458.28	\$844,458.28		\$1,127,333.68	\$1,127,333.68
00	1000	SERVICIOS PERSONALES		\$1,292,000.00	\$1,292,000.00		\$448,485.00	\$448,485.00		\$71,757.60	\$71,757.60		\$690,666.90	\$690,666.90		\$81,090.50	\$81,090.50
	2000	MATERIALES Y SUMINISTROS		\$30,000.00	\$30,000.00								\$14,252.04	\$14,252.04		\$15,747.96	\$15,747.96
	3000	SERVICIOS GENERALES		\$1,060,000.00	\$1,060,000.00					\$1,272.00	\$1,272.00		\$32,471.34	\$32,471.34		\$1,028,256.66	\$1,028,256.66
	5000	BIENES MUEBLES, E INMUEBLES E INTANGIBLES		\$131,000.00	\$131,000.00		\$19,693.44	\$19,693.44					\$107,068.00	\$107,068.00		\$4,238.56	\$4,238.56
		TOTALES	\$ 162,209,705.00	\$ 40,552,426.25	\$ 202,762,131.25	\$ 63,328,783.32	\$ 13,766,552.92	\$ 77,097,336.24	\$ 29,941,040.91	\$ 10,053,178.21	\$ 39,994,219.12	\$ 41,361,403.17	\$ 8,014,139.39	\$ 49,375,542.56	\$ 27,578,477.60	\$ 8,716,555.73	\$ 36,295,033.33

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