

ESTADÍSTICAS FISCALES DE LOS EGRESOS: GASTOS TOTALES Y POR CLASIFICACIONES DE GASTO: ECONÓMICA O POR TIPO DE GASTO O CLASIFICACIÓN FUNCIONAL

| Tipo de Gasto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. GASTO CORRIENTE | 27,290,682,033 | 28,170,535,532 | 34,262,785,069 | 38,512,723,644 | 43,677,921,162 | 50,401,112,926 | 50,321,431,308 |
| 2. GASTO DE CAPITAL | 6,100,953,373 | 6,263,396,739 | 565,078,996 | 1,762,725,101 | 5,168,026,352 | 3,854,350,371 | 2,608,163,794 |
| 3. AMORTIZACIÓN DE LA DEUDA Y DISMUNICIÓN DE PASIVOS | 267,329,434 | 81,201,738 | 164,772,150 | - | 56,677,334 | 787,631,147 | 922,322,816 |
| 4. PENSIONES Y JUBILACIONES | 558,184,506 | 659,025,962 | 949,176,020 | 905,647,410 | 991,676,704 | 1,085,810,844 | 1,138,990,648 |
| 5. PARTICIPACIONES | 4,055,248,410 | 4,106,725,470 | 4,304,732,266 | 5,003,238,388 | 6,003,391,574 | 6,282,583,277 | 6,554,311,626 |
| Total general | 38,272,397,756 | 39,280,885,442 | 40,246,544,501 | 46,184,334,543 | 55,897,693,126 | 62,411,488,566 | 61,545,220,192 |

| Clasificación Funcional | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 100 GOBIERNO | 5,952,164,655 | 6,567,867,389 | 7,472,649,475 | 8,614,665,547 | 10,632,688,099 | 11,877,463,554 | 12,324,189,143 |
| 110 LEGISLACION | 413,124,190 | 419,666,265 | 435,624,989 | 449,362,798 | 478,522,272 | 522,501,357 | 562,184,715 |
| 120 JUSTICIA | 1,840,704,286 | 2,038,703,829 | 2,211,570,110 | 2,574,003,388 | 2,910,267,399 | 3,204,556,662 | 3,506,120,667 |
| 130 COORDINACION DE LA POLITICA DE GOBIERNO | 584,854,985 | 601,112,747 | 884,481,362 | 638,032,915 | 917,526,974 | 1,321,815,773 | 1,083,666,835 |
| 150 ASUNTOS FINANCIEROS Y HACENDARIOS | - | - | - | 512,824,934 | 959,836,585 | 966,288,068 | 911,006,898 |
| 170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 1,672,338,499 | 1,853,306,988 | 1,827,281,213 | 2,684,845,657 | 3,551,166,080 | 3,955,713,790 | 4,078,024,596 |
| 180 OTROS SERVICIOS GENERALES | 1,441,142,695 | 1,655,077,561 | 2,113,691,800 | 1,755,595,855 | 1,815,368,788 | 1,906,587,904 | 2,183,185,431 |
| 200 DESARROLLO SOCIAL | 22,825,961,366 | 23,399,232,303 | 23,093,975,660 | 28,014,014,962 | 30,286,374,128 | 34,744,633,667 | 33,744,427,884 |
| 210 PROTECCION AMBIENTAL | 10,372,073 | 10,838,650 | 12,136,783 | 108,622,946 | 101,015,242 | 139,716,176 | 135,941,305 |
| 220 VIVIENDA Y SERVICIOS A LA COMUNIDAD | 3,500,880,699 | 2,584,195,729 | 2,335,608,747 | 3,213,016,721 | 3,669,608,167 | 5,580,771,981 | 3,367,120,891 |
| 230 SALUD | 4,283,440,723 | 5,282,580,878 | 5,350,878,342 | 6,172,531,049 | 5,946,668,760 | 6,441,088,556 | 6,735,141,439 |
| 240 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 660,233,289 | 606,597,619 | 620,346,533 | 697,709,474 | 746,165,799 | 922,574,832 | 833,798,562 |
| 250 EDUCACION | 13,331,530,435 | 13,486,561,452 | 13,665,614,297 | 15,028,775,638 | 16,597,524,853 | 18,492,862,802 | 19,223,247,288 |
| 260 PROTECCION SOCIAL | 434,898,524 | 470,635,941 | 516,550,507 | 1,814,274,279 | 2,450,865,020 | 2,316,727,633 | 2,454,270,609 |
| 270 OTROS ASUNTOS SOCIALES | 604,605,622 | 957,822,035 | 592,840,452 | 979,084,856 | 774,526,286 | 850,891,686 | 994,907,791 |
| 300 DESARROLLO ECONOMICO | 1,384,904,484 | 1,048,531,554 | 1,283,896,046 | 1,490,587,251 | 5,220,798,300 | 4,560,178,994 | 3,935,804,561 |
| 310 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 603,344,498 | 525,804,418 | 628,040,215 | 501,804,518 | 416,618,611 | 556,469,036 | 518,238,137 |
| 320 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 403,157,946 | 301,083,398 | 343,209,014 | 270,213,766 | 282,987,993 | 400,054,981 | 405,649,093 |
| 350 TRANSPORTE | 165,501,716 | 57,300,000 | 101,674,392 | 329,160,979 | 1,725,173,147 | 3,088,473,808 | 2,502,536,357 |
| 370 TURISMO | 182,343,905 | 132,883,517 | 176,149,806 | 298,071,040 | 376,785,045 | 408,633,419 | 410,681,687 |
| 380 CIENCIA, TECNOLOGIA E INNOVACION | 22,528,440 | 23,333,219 | 24,001,472 | 25,111,531 | 25,864,877 | 26,640,823 | 27,507,406 |
| 390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 8,027,979 | 8,127,002 | 10,821,147 | 66,225,417 | 2,393,368,628 | 79,906,927 | 71,191,881 |
| 400 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 8,109,367,251 | 8,265,254,195 | 8,396,023,320 | 8,065,066,783 | 9,757,832,599 | 11,229,212,350 | 11,540,798,604 |
| 410 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | - | - | - | - | 77,854,051 | 1,065,231,707 | 1,110,393,511 |
| 420 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 8,109,367,251 | 8,265,254,195 | 8,396,023,320 | 8,065,066,783 | 9,679,978,548 | 10,163,980,643 | 10,430,405,093 |
| Total general | 38,272,397,756 | 39,280,885,442 | 40,246,544,501 | 46,184,334,543 | 55,897,693,126 | 62,411,488,566 | 61,545,220,192 |