

Querétaro
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	61,821,252,203.00	4,513,720,324.77	5,245,922,526.68	5,227,439,086.58	5,364,630,853.81	5,281,236,575.77	5,668,694,889.74	4,792,423,783.84	4,426,863,588.54	4,492,938,040.91	5,895,989,578.00	4,977,995,695.21	5,933,397,259.15
Servicios Personales	3,294,738,179.00	354,849,365.71	272,651,639.71	270,829,104.71	269,654,335.71	270,060,554.71	269,106,709.71	270,495,279.71	271,845,685.00	266,468,307.00	266,513,079.00	256,610,800.00	255,653,318.03
Remuneraciones al Personal de Carácter Permanente	1,482,123,418.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,510,285.00	123,467,908.00	123,552,660.00
Remuneraciones al Personal de Carácter Transitorio	206,586,630.00	20,338,161.71	17,495,614.71	17,289,770.71	16,990,439.71	16,768,082.71	16,600,019.71	16,994,439.71	17,263,487.00	16,727,254.00	16,773,540.00	16,715,093.00	16,690,396.03
Remuneraciones Adicionales y Especiales	484,815,192.00	40,257,020.00	40,284,392.00	40,065,335.00	40,298,818.00	40,477,146.00	40,172,164.00	40,239,355.00	40,319,219.00	40,364,573.00	40,363,093.00	40,986,546.00	40,987,531.00
Seguridad Social	373,610,638.00	105,050,325.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,574.00	24,414,573.00
Otras Prestaciones Sociales y Económicas	520,058,878.00	44,155,485.00	46,441,185.00	45,441,185.00	45,241,185.00	44,941,185.00	44,641,185.00	44,593,503.00	44,441,185.00	39,123,193.00	39,123,193.00	41,602,335.00	40,314,059.00
Previsiones	163,281,259.00	16,428,044.00	14,636,337.00	14,636,337.00	14,636,337.00	14,636,337.00	14,636,337.00	16,551,759.00	16,551,759.00	16,459,176.00	16,459,176.00	3,824,847.00	3,824,847.00
Pago de Estímulos a Servidores Públicos	64,262,164.00	5,110,045.00	5,869,252.00	5,471,618.00	4,622,366.00	5,312,945.00	5,132,145.00	4,191,364.00	5,345,176.00	5,869,252.00	5,869,252.00	5,599,497.00	5,869,252.00
Materiales y Suministros	309,953,234.00	33,916,995.46	44,276,031.29	30,830,506.29	22,851,433.29	25,361,609.25	37,885,819.25	19,388,740.25	16,889,502.25	30,467,502.25	23,840,227.25	14,100,644.29	10,144,222.88
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	119,869,053.00	6,337,850.50	3,470,829.45	1,763,160.45	814,416.45	1,214,207.45	2,769,821.45	1,296,939.45	1,145,554.45	1,672,326.45	1,365,364.45	1,353,076.45	959,953.00
Alimentos y Utensilios	24,463,500.00	6,637,850.50	3,470,829.45	1,763,160.45	814,416.45	1,214,207.45	2,769,821.45	1,296,939.45	1,145,554.45	1,672,326.45	1,365,364.45	1,353,076.45	959,953.00
Materias Primas y Materiales de Producción y Comercialización	3,093,600.00	1,000.00	0.00	0.00	360,750.00	60,000.00	2,244,000.00	0.00	50,750.00	377,100.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	18,772,700.00	11,850,728.00	1,582,063.00	732,846.00	666,063.00	466,328.00	1,255,149.00	461,680.00	485,265.00	401,244.00	760,620.00	131,192.00	69,522.00
Productos Químicos, Farmacéuticos y de Laboratorio	6,939,918.00	103,700.00	5,185,068.00	419,800.00	235,800.00	235,800.00	289,400.00	8,050.00	192,650.00	106,900.00	256,600.00	3,600.00	4,150.00
Combustibles, Lubricantes y Aditivos	79,066,848.00	1,897,330.96	6,310,123.84	6,340,473.84	6,313,823.84	7,845,154.84	7,871,604.84	7,897,954.84	7,866,154.80	7,845,904.80	7,867,554.80	6,279,673.84	4,731,092.88
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	9,548,848.00	1,539,400.00	345,500.00	3,313,100.00	3,313,100.00	113,850.00	3,087,750.00	415,900.00	352,246.00	37,350.00	69,204.00	35,000.00	35,000.00
Materiales y Suministros para Seguridad	4,650,000.00	0.00	250,000.00	0.00	0.00	4,000,000.00	0.00	250,000.00	0.00	150,000.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	43,548,815.00	2,533,659.00	8,117,683.00	4,508,515.00	3,199,608.00	2,928,980.00	4,834,874.00	2,926,792.00	3,490,198.00	3,650,560.00	3,660,007.00	2,516,890.00	1,181,047.00
Servicios Generales	1,751,683,398.00	181,211,345.78	249,279,624.10	144,653,506.68	119,417,949.91	117,276,339.91	144,197,395.96	130,224,821.06	155,511,489.47	144,321,477.84	124,107,415.93	148,402,049.22	93,079,927.14
Servicios Básicos	177,333,932.00	1,141,424.00	19,391,721.00	10,450,435.33	9,455,561.33	9,887,313.33	10,064,684.33	9,272,955.33	9,864,930.00	9,429,197.00	9,429,197.00	9,010,122.00	9,010,122.00
Servicios de Arrendamiento	122,520,860.00	19,219,645.24	10,574,995.24	10,391,952.15	7,713,195.20	13,825,928.20	8,700,451.20	8,023,734.20	8,755,518.20	12,606,184.20	8,348,584.20	8,470,084.20	5,890,587.81
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	385,342,888.00	34,153,349.31	58,899,290.31	27,732,108.55	26,854,110.55	25,994,055.55	33,502,366.55	29,517,031.55	27,006,760.55	30,141,236.55	25,971,713.64	41,319,658.30	24,251,206.59
Servicios Financieros, Bancarios y Comerciales	92,255,291.00	24,161,665.00	43,708,526.00	4,752,500.00	2,852,900.00	3,456,400.00	2,644,900.00	2,150,500.00	1,804,400.00	2,227,000.00	1,649,600.00	1,474,300.00	1,372,600.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	151,317,540.00	22,949,671.64	21,991,218.56	20,247,489.56	7,022,889.56	12,271,036.56	13,920,811.56	11,770,860.56	11,751,226.56	8,685,127.56	6,477,891.56	6,047,839.16	8,181,477.16
Servicios de Comunicación Social y Publicidad	274,339,330.00	30,012,044.59	31,656,390.53	11,993,328.64	8,490,623.39	10,000,628.39	13,815,113.44	28,788,172.54	30,075,305.95	29,989,165.65	29,989,165.65	29,989,165.65	19,640,225.60
Servicios de Traslado y Viáticos	31,548,600.00	5,370,185.00	4,611,184.00	2,109,367.00	1,671,674.00	1,106,752.00	2,832,932.00	3,129,344.00	2,336,032.00	2,983,461.00	2,656,567.00	1,933,547.00	807,555.00
Servicios Oficiales	149,843,900.00	10,143,734.00	10,166,709.00	14,568,714.00	11,249,958.43	5,852,983.43	7,863,115.43	7,474,765.43	35,884,040.43	9,644,565.43	10,219,915.43	23,402,050.48	3,373,348.51
Otros Servicios Generales	427,181,057.00	34,059,627.00	48,279,580.50	42,407,611.45	44,107,037.45	34,881,295.45	51,521,929.45	29,305,728.45	28,625,250.45	38,179,807.45	29,364,781.45	25,895,594.45	20,552,804.45
Transferencias, Asignaciones, Subsidios y Otras Ayudas	34,777,017,237.00	2,236,758,064.82	2,547,190,014.58	2,895,604,956.90	2,687,940,876.90	2,909,848,878.90	3,456,393,296.82	2,639,016,412.82	2,317,752,945.82	2,291,502,883.82	3,795,531,410.82	3,029,012,883.70	4,030,464,611.10
Transferencias Internas y Asignaciones al Sector Público	4,028,645,327.00	262,963,827.00	285,454,948.00	298,960,348.00	303,905,948.00	274,511,348.00	293,086,948.00	322,498,520.00	327,074,520.00	288,859,948.00	298,720,948.00	595,112,982.00	477,495,042.00
Transferencias al Resto del Sector Público	29,068,581,215.00	1,830,230,273.00	2,111,791,948.00	2,457,023,511.00	2,250,559,129.00	2,504,274,889.00	3,022,827,867.00	2,176,606,211.00	1,848,170,277.00	1,869,935,081.00	3,284,349,068.00	2,294,377,813.00	3,419,435,148.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	263,791,729.00	26,450,515.82	33,026,981.58	17,928,014.90	16,480,811.90	13,226,287.90	22,808,218.90	22,073,245.82	25,473,265.82	14,732,482.82	34,486,022.82	21,546,716.70	15,559,164.10
Pensiones y Jubilaciones	1,415,998,966.00	117,113,449.00	116,916,137.00	121,693,083.00	116,994,988.00	118,836,354.00	117,670,263.00	117,838,436.00	117,034,883.00	117,975,372.00	117,975,372.00	117,975,372.00	117,975,257.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	1,574,642,746.00	49,841,714.00	287,160,094.00	259,959,381.00	281,520,361.00	215,432,944.00	168,713,224.00	48,790,615.00	20,276,705.00	97,106,192.00	68,177,422.00	39,021,012.00	38,643,082.00
Mobiliario y Equipo de Administración	1,554,924,046.00	48,892,214.00	285,415,094.00	257,805,881.00	275,696,661.00	215,005,344.00	166,140,267.00	48,623,758.00	20,128,048.00	91,679,035.00	68,037,565.00	38,891,855.00	38,608,324.00
Mobiliario y Equipo Educativo y Recreativo	2,474,200.00	47,500.00	85,000.00	1,104,000.00	43,500.00	106,500.00	800,757.00	11,857.00	11,857.00	220,857.00	11,857.00	10,757.00	19,758.00
Equipo e Instrumental Médico y de Laboratorio	191,200.00	5,000.00	0.00	15,000.00	15,000.00	51,200.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Vehículos y Equipo de Transporte	143,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00
Equipo de Defensa y Seguridad	865,000.00	85,000.00	85,000.00	100,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	7,845,300.00	769,000.00	1,575,000.00	934,500.00	1,580,200.00	184,900.00	1,672,200.00	55,000.00	36,800.00	956,300.00	28,000.00	53,400.00	0.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	8,200,000.00	0.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00	0.00	0.00	0.00
Inversión Pública	6,404,763,998.												