

FORMATO GENERAL
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2023
(cifras al 30 de septiembre del 2024)
ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	FINANCIAMIENTO CONJUNTO															
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1	Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional para Construir la Paz		\$118,041,523.00	\$10,142,987.00	\$128,184,510.00	\$16,192,507.05	\$3,960,127.30	\$20,152,634.35				\$22,208,219.84	\$4,163,317.31	\$26,371,537.15	\$79,640,796.11	\$2,019,542.39	\$81,660,338.50	
	1.2	Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	\$20,062,209.00		\$20,062,209.00							\$306,240.00		\$306,240.00	\$19,755,969.00		\$19,755,969.00	
	2000	Materiales y Suministros	\$20,062,209.00		\$20,062,209.00							\$306,240.00		\$306,240.00	\$19,755,969.00		\$19,755,969.00	
	2.3	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$1,669,307.00	\$1,287,155.00	\$2,956,462.00	\$121,411.92	\$351,775.27	\$473,187.19				\$1,177,774.36	\$837,948.61	\$2,015,722.97	\$370,120.72	\$97,431.12	\$467,551.84	
	1000	Servicios Personales		\$992,155.00	\$992,155.00		\$311,964.07	\$311,964.07					\$620,573.27	\$620,573.27		\$59,617.66	\$59,617.66	
	2000	Materiales y Suministros	\$30,000.00	\$111,000.00	\$141,000.00		\$39,811.20	\$39,811.20				\$29,997.60	\$50,998.50	\$80,996.10	\$2.40	\$20,190.30	\$20,190.30	
	3000	Servicios Generales		\$103,500.00	\$103,500.00								\$103,363.61	\$103,363.61		\$136.39	\$136.39	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,639,307.00	\$80,500.00	\$1,719,807.00	\$121,411.92		\$121,411.92				\$1,147,776.76	\$63,013.23	\$1,210,789.99	\$370,118.32	\$17,486.77	\$387,605.09	
	2.4	Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	\$7,720,349.00	\$1,087,022.00	\$8,807,371.00	\$2,678,783.07		\$2,678,783.07				\$4,102,662.93	\$455,981.21	\$4,558,644.14	\$938,903.00	\$631,040.79	\$1,569,943.79	
	2000	Materiales y Suministros	\$768,000.00		\$768,000.00							\$718,062.80		\$718,062.80	\$49,937.20		\$49,937.20	
	3000	Servicios Generales	\$5,752,349.00	\$550,022.00	\$6,302,371.00	\$1,608,503.50		\$1,608,503.50				\$3,384,600.13		\$3,384,600.13	\$759,245.37	\$550,022.00	\$1,309,267.37	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,200,000.00	\$537,000.00	\$1,737,000.00	\$1,070,279.57		\$1,070,279.57					\$455,981.21	\$455,981.21	\$129,720.43	\$81,018.79	\$210,739.22	
	3.5	Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia	\$62,603,423.00	\$7,010,509.00	\$69,613,932.00	\$6,866,815.88	\$3,608,352.03	\$10,475,167.91				\$2,634,287.52	\$2,429,657.51	\$5,063,945.03	\$53,102,319.60	\$972,499.46	\$54,074,819.06	
	2000	Materiales y Suministros		\$175,194.00	\$175,194.00								\$50,570.20	\$50,570.20	\$124,623.80		\$124,623.80	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$54,438,157.00	\$4,852,263.00	\$59,290,420.00	\$4,887,719.27	\$3,608,352.03	\$8,496,071.30				\$553,331.00	\$991,099.46	\$1,544,430.46	\$48,997,106.73	\$252,811.51	\$49,249,918.24	
	2000	Materiales y Suministros	\$66,990.00	\$205,228.00	\$272,218.00							\$51,034.20	\$5,700.24	\$56,734.44	\$15,955.80	\$199,527.76	\$215,483.56	
	3000	Servicios Generales		\$844,074.00	\$844,074.00								\$767,340.00	\$767,340.00	\$76,734.00		\$76,734.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,131,576.00	\$859,250.00	\$4,990,826.00	\$1,534,840.34		\$1,534,840.34				\$889,442.32	\$559,282.88	\$1,448,725.20	\$1,707,293.34	\$299,967.12	\$2,007,260.46	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,300,000.00		\$1,300,000.00									\$1,300,000.00			\$1,300,000.00	
	2000	Materiales y Suministros		\$74,500.00	\$74,500.00									\$55,664.73	\$55,664.73	\$18,835.27	\$18,835.27	
	3000	Servicios Generales	\$872,500.00		\$872,500.00									\$767,340.00	\$767,340.00	\$105,160.00	\$105,160.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$383,000.00		\$383,000.00	\$145,694.31		\$145,694.31				\$140,357.70		\$140,357.70	\$96,947.99		\$96,947.99	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,411,200.00		\$1,411,200.00	\$298,561.96		\$298,561.96				\$232,782.30		\$232,782.30	\$879,855.74		\$879,855.74	
	3.6	Fortalecimiento de las áreas de investigación forense y pericial	\$25,986,235.00	\$758,301.00	\$26,744,536.00	\$6,525,496.18		\$6,525,496.18				\$13,987,255.03	\$439,729.98	\$14,426,985.01	\$5,473,483.79	\$318,571.02	\$5,792,054.81	
	2000	Materiales y Suministros		\$147,826.00	\$147,826.00									\$143,608.00	\$143,608.00	\$4,218.00	\$4,218.00	
	3000	Servicios Generales	\$1,800,000.00		\$1,800,000.00	\$706,918.50		\$706,918.50				\$706,918.50		\$706,918.50	\$386,163.00		\$386,163.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$24,038,409.00	\$758,301.00	\$24,796,710.00	\$5,818,577.68		\$5,818,577.68				\$13,136,728.53	\$439,729.98	\$13,576,458.51	\$5,083,102.79	\$318,571.02	\$5,401,673.81	
	2	Fortalecer el diseño e implementación de la política pública en materia de prevención de la violencia y el delito en coordinación con dependencias y entidades de los tres órdenes de gobierno, sector privado, sociedad civil organizada y no organizada, así como organismos internacionales con un enfoque diferencial y basado en los derechos humanos		\$287,000.00	\$22,713,044.00	\$23,000,044.00	\$249,999.99	\$4,007,846.96	\$4,257,846.95				\$32,947.94	\$7,321,651.58	\$7,354,599.52	\$4,052.07	\$11,383,545.46	\$11,387,597.53
		5.9	Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil		\$7,330,000.00	\$7,330,000.00		\$3,976,966.96	\$3,976,966.96					\$341,300.00	\$341,300.00		\$3,011,733.04	\$3,011,733.04
		3000	Servicios Generales		\$7,330,000.00	\$7,330,000.00		\$3,976,966.96	\$3,976,966.96					\$341,300.00	\$341,300.00		\$3,011,733.04	\$3,011,733.04
6.10		Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres	\$37,000.00	\$15,383,044.00	\$15,420,044.00		\$30,880.00	\$30,880.00				\$32,947.94	\$6,980,351.58	\$7,013,299.52	\$4,052.06	\$8,371,812.42	\$8,375,864.48	
1000		Servicios Personales		\$8,782,675.00	\$8,782,675.00		\$30,880.00	\$30,880.00					\$2,371,560.00	\$2,371,560.00	\$6,380,235.00		\$6,380,235.00	
3000		Servicios Generales		\$2,892,000.00	\$2,892,000.00								\$1,031,327.58	\$1,031,327.58	\$1,860,672.42		\$1,860,672.42	
5000		Bienes Muebles, Inmuebles e Intangibles	\$37,000.00	\$3,708,369.00	\$3,745,369.00							\$32,947.94	\$3,577,464.00	\$3,610,411.94	\$4,052.06	\$130,905.00	\$134,957.06	
6.11		Capacitación continua para la atención y prevención de la violencia de género	\$250,000.00		\$250,000.00	\$249,999.99		\$249,999.99							\$0.01		\$0.01	
3000		Servicios Generales	\$250,000.00		\$250,000.00	\$249,999.99		\$249,999.99							\$0.01		\$0.01	
3		Impulsar la Reinserción Social de las Personas Privadas de la Libertad en Centros Penitenciarios con Enfoque de Respeto a los Derechos Humanos, Inclusión y Perspectiva de Género		\$45,231,390.00	\$1,665,320.00	\$46,896,710.00	\$17,576,138.17		\$17,576,138.17	\$493,482.12	\$1,061,402.04	\$1,554,884.16	\$23,636,927.37	\$178,128.11	\$23,815,055.48	\$3,524,842.34	\$425,789.85	\$3,950,632.19
	7.13	Dignificación y fortalecimiento de los Centros Penitenciarios	\$41,352,540.00		\$41,352,540.00	\$17,357,574.45		\$17,357,574.45				\$21,497,355.09		\$21,497,355.09	\$2,497,610.46		\$2,497,610.46	
	2000	Materiales y Suministros	\$27,714,540.00		\$27,714,540.00	\$15,687,174.45		\$15,687,174.45				\$10,886,251.25		\$10,886,251.25	\$1,141,114.30		\$1,141,114.30	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$13,638,000.00		\$13,638,000.00	\$1,670,400.00		\$1,670,400.00				\$10,611,103.84		\$10,611,103.84	\$1,356,496.16		\$1,356,496.16	
	7.14	Dignificación y fortalecimiento de los Centros de Internamiento para Adolescentes	\$3,878,850.00	\$1,665,320.00	\$5,544,170.00	\$218,563.72	\$493,482.12	\$1,061,402.04	\$1,554,884.16			\$2,139,572.28	\$178,128.11	\$2,317,700.39	\$1,027,231.88	\$425,789.85	\$1,453,021.73	
	2000	Materiales y Suministros	\$963,850.00	\$437,820.00	\$1,401,670.00	\$129,917.68	\$20,424.12	\$129,917.68	\$20,424.12	\$673,768.60	\$178,128.11	\$851,896.71	\$139,739.60	\$991,636.31	\$259,691.89	\$399,431.49		
5000	Bienes Muebles, Inmuebles e Intangibles	\$2,915,000.00	\$1,227,500.00	\$4,142,500.00	\$88,646.04		\$88,646.04	\$473,058.00	\$1,061,402.04	\$1,534,460.04	\$1,465,803.68		\$1,465,803.68	\$887,492.28	\$166,097.96	\$1,053,590.24		
4	Fortalecer la Capacidad Tecnológica que permita a las Instituciones de Seguridad de los Tres Órdenes de Gobierno el Intercambio Seguro de la Información en la Generación de la Inteligencia, Prevención y Persecución del Delito		\$73,442,353.00	\$19,396,469.00	\$92,838,822.00	\$23,689,705.97	\$8,731,195.10	\$32,420,901.07				\$40,082,431.96	\$4,642,809.43	\$37,065,005.06	\$9,670,215.07	\$6,022,464.47	\$15,692,679.54	
	8.15	Bases de datos del Sistema Nacional de Seguridad Pública	\$22,255,555.00	\$1,265,144.00	\$23,520,699.00	\$3,360,804.35	\$84,981.60	\$3,445,785.95				\$13,303,335.66	\$919,192.44	\$14,222,528.10	\$5,591,414.99	\$260,969.96	\$5,852,384.95	
	3000	Servicios Generales	\$9,334,000.00	\$390,000.00	\$9,724,000.00	\$3,041,144.31	\$84,981.60	\$3,126,125.91				\$5,240,477.63	\$254,944.80	\$5,495,422.43	\$1,052,378.06	\$50,073.60	\$1,102,451.66	

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			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
4	5000	Bienes Muebles, Inmuebles e Intangibles	\$12,921,555.00	\$875,144.00	\$13,796,699.00	\$319,660.04		\$319,660.04				\$8,062,858.03	\$664,247.84	\$8,727,105.67	\$4,539,036.93	\$210,896.36	\$4,749,933.29
	8.16	Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	\$7,856,205.00	\$2,523,200.00	\$10,379,405.00	\$1,663,730.00	\$2,199,998.84	\$3,863,728.84				\$5,463,762.17	\$247,134.90	\$472,572.17	\$728,712.83	\$76,066.26	\$804,779.09
	2000	Materiales y Suministros		\$295,200.00	\$295,200.00								\$233,020.80	\$233,020.80		\$62,179.20	\$62,179.20
	3000	Servicios Generales	\$6,656,205.00	\$2,228,000.00	\$8,884,205.00	\$1,663,730.00	\$2,199,998.84	\$3,863,728.84				\$4,991,190.00	\$14,114.10	\$5,005,304.10	\$1,285.00	\$13,887.06	\$15,172.06
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,200,000.00		\$1,200,000.00							\$472,572.17		\$472,572.17	\$727,427.83		\$727,427.83
	8.17	Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización	\$17,109,975.00	\$6,902,925.00	\$24,012,900.00	\$7,095,987.50	\$913,116.50	\$8,009,104.00				\$7,286,449.65	\$943,107.14	\$8,229,556.79	\$2,727,537.85	\$5,046,701.36	\$7,774,239.21
	3000	Servicios Generales	\$15,000,000.00		\$15,000,000.00	\$6,641,000.00		\$6,641,000.00				\$6,641,000.00		\$6,641,000.00	\$1,718,000.00		\$1,718,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,109,975.00	\$6,902,925.00	\$9,012,900.00	\$454,987.50	\$913,116.50	\$1,368,104.00				\$645,449.65	\$943,107.14	\$1,588,556.79	\$1,009,537.85	\$5,046,701.36	\$6,056,239.21
	8.18	Red Nacional de Radiocomunicación	\$26,103,618.00	\$3,953,200.00	\$30,056,818.00	\$11,569,184.12	\$3,462,498.16	\$15,031,682.28				\$13,929,228.00	\$211,120.00	\$14,140,348.00	\$605,205.88	\$279,581.84	\$884,787.72
	3000	Servicios Generales	\$26,103,618.00	\$453,200.00	\$26,556,818.00	\$11,569,184.12	\$211,120.00	\$11,780,304.12				\$13,929,228.00	\$211,120.00	\$14,140,348.00	\$605,205.88	\$30,960.00	\$636,165.88
	5000	Bienes Muebles, Inmuebles e Intangibles		\$3,500,000.00	\$3,500,000.00		\$3,251,378.16	\$3,251,378.16							\$248,621.84		\$248,621.84
	9.19	Registro Público Vehicular	\$117,000.00	\$4,752,000.00	\$4,869,000.00		\$2,070,600.00	\$2,070,600.00				\$99,656.48	\$2,322,254.95	\$2,421,911.43	\$17,343.52	\$359,145.05	\$376,488.57
	5000	Bienes Muebles, Inmuebles e Intangibles	\$117,000.00	\$4,752,000.00	\$4,869,000.00		\$2,070,600.00	\$2,070,600.00				\$99,656.48	\$2,322,254.95	\$2,421,911.43	\$17,343.52	\$359,145.05	\$376,488.57
	9.20	SEGUIMIENTO Y EVALUACIÓN	\$1,000,000.00	\$5,582,746.50	\$6,582,746.50	\$1,000,000.00	\$170,408.77	\$1,170,408.77					\$2,487,030.59	\$2,487,030.59	\$2,925,307.14	\$2,925,307.14	\$2,925,307.14
	1000	Servicios Personales		\$3,973,746.50	\$3,973,746.50		\$170,408.77	\$170,408.77					\$1,803,583.06	\$1,803,583.06	\$1,999,754.67	\$1,999,754.67	\$1,999,754.67
2000	Materiales y Suministros		\$35,000.00	\$35,000.00								\$34,603.99	\$34,603.99	\$396.01	\$396.01	\$396.01	
3000	Servicios Generales	\$1,000,000.00	\$80,000.00	\$1,080,000.00	\$1,000,000.00		\$1,000,000.00					\$43,865.23	\$43,865.23	\$36,134.77	\$36,134.77	\$36,134.77	
5000	Bienes Muebles, Inmuebles e Intangibles		\$1,494,000.00	\$1,494,000.00								\$604,978.31	\$604,978.31	\$889,021.69	\$889,021.69	\$889,021.69	
TOTALES			\$238,002,266.00	\$59,500,566.50	\$297,502,832.50	\$58,708,351.18	\$16,869,578.13	\$75,577,929.31	\$493,482.12	\$1,061,402.04	\$1,554,884.16	\$85,960,527.11	\$18,792,937.02	\$97,093,227.80	\$92,839,905.59	\$22,776,649.31	\$115,616,554.90