

Querétaro													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Servicios Personales	3,505,271,949.00	358,814,973.00	303,027,364.00	272,778,199.00	301,321,319.00	275,476,280.00	301,648,478.00	271,870,833.00	294,934,335.00	265,863,402.00	295,682,299.00	265,503,762.00	298,350,705.00
Remuneraciones al Personal de Carácter Permanente	1,551,231,053.00	129,040,270.00	129,409,241.00	129,423,699.00	129,295,889.00	129,295,889.00	129,295,889.00	129,295,889.00	129,295,889.00	129,295,889.00	129,295,888.00	129,246,364.00	129,004,257.00
Remuneraciones al Personal de Carácter Transitorio	194,612,662.00	17,082,509.00	16,087,178.00	16,487,178.00	16,087,178.00	16,059,291.00	16,049,291.00	16,073,207.00	16,069,192.00	16,069,192.00	16,124,158.00	16,124,118.00	15,900,177.00
Remuneraciones Adicionales y Especiales	508,490,789.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	42,239,278.00	43,858,731.00
Seguridad Social	464,418,268.00	115,853,605.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,491,956.00	31,856,980.00
Otras Prestaciones Sociales y Económicas	544,157,973.00	43,859,726.00	48,963,098.00	47,770,410.00	47,770,410.00	51,389,226.00	47,770,410.00	47,770,410.00	47,769,863.00	41,401,406.00	41,401,406.00	41,401,406.00	43,259,206.00
Previsiones	182,354,715.00	5,738,945.00	29,435,973.00	0.00	29,435,973.00	0.00	29,435,973.00	0.00	29,435,973.00	0.00	29,435,973.00	0.00	29,435,905.00
Pago de Estímulos a Servidores Públicos	60,006,489.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	5,000,640.00	4,999,449.00
Materiales y Suministros	321,091,090.00	24,617,521.00	41,893,834.00	41,925,160.00	22,324,331.00	23,347,691.00	43,620,638.00	21,953,237.00	17,693,371.00	33,872,355.00	19,104,368.00	10,974,157.00	19,764,427.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	122,035,551.00	11,634,061.00	8,747,952.00	18,493,011.00	4,694,308.00	2,608,847.00	27,838,236.00	4,860,748.00	2,797,637.00	20,000,290.00	4,269,147.00	546,866.00	15,544,448.00
Alimentos y Utensilios	25,535,899.00	7,877,278.00	2,655,216.00	2,416,708.00	1,942,343.00	1,402,265.00	1,430,783.00	1,730,653.00	1,724,165.00	1,416,864.00	1,162,507.00	1,115,448.00	661,669.00
Materias Primas y Materiales de Producción y Comercialización	2,548,300.00	622.00	81,138.00	501,138.00	1,138.00	501,138.00	1,501,146.00	488.00	461,488.00	488.00	166.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	17,582,868.00	433,555.00	2,681,257.00	1,840,619.00	2,736,903.00	1,501,209.00	2,280,102.00	1,744,034.00	1,547,738.00	1,416,836.00	1,334,595.00	65,620.00	400.00
Productos Químicos, Farmacéuticos y de Laboratorio	7,768,676.00	81,100.00	5,854,529.00	200,748.00	425,078.00	223,648.00	338,879.00	244,088.00	131,182.00	123,682.00	131,182.00	4,500.00	0.00
Combustibles, Lubricantes y Aditivos	86,982,991.00	1,849,463.00	8,677,307.00	6,982,835.00	6,982,835.00	9,524,531.00	7,830,071.00	9,474,531.00	7,780,071.00	7,830,071.00	9,524,531.00	6,982,835.00	3,543,910.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	12,258,988.00	188,960.00	3,503,466.00	2,586,195.00	1,715,939.00	2,773,938.00	140,888.00	1,048,688.00	61,638.00	30,888.00	30,888.00	17,000.00	0.00
Materiales y Suministros para Seguridad	5,250,000.00	0.00	100,000.00	5,000,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	41,127,817.00	2,552,482.00	9,592,969.00	4,403,906.00	3,325,787.00	3,812,107.00	3,761,191.00	2,700,047.00	3,059,702.00	3,022,486.00	2,641,252.00	2,241,888.00	14,000.00
Servicios Generales	1,771,801,922.00	249,464,268.00	194,907,198.00	206,921,242.00	127,302,044.00	106,805,423.00	148,146,559.00	121,742,137.00	127,244,069.00	168,134,985.00	92,238,541.00	118,478,443.00	110,417,013.00
Servicios Básicos	121,209,909.00	11,116,506.00	10,117,767.00	10,792,304.00	9,626,685.00	10,261,852.00	9,900,227.00	10,268,117.00	9,462,278.00	9,928,832.00	9,464,152.00	13,758,761.00	6,512,428.00
Servicios de Arrendamiento	123,432,185.00	14,053,751.00	24,582,352.00	8,058,811.00	8,044,735.00	7,911,926.00	7,980,305.00	14,255,354.00	7,827,569.00	8,165,227.00	7,169,244.00	5,288,247.00	15,528,247.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	434,635,296.00	123,564,828.00	40,582,542.00	25,494,737.00	32,178,564.00	24,494,773.00	28,037,252.00	21,802,444.00	42,177,205.00	21,745,254.00	19,664,742.00	38,689,875.00	16,203,080.00
Servicios Financieros, Bancarios y Comerciales	87,609,568.00	5,491,764.00	43,147,894.00	1,175,455.00	3,556,405.00	2,279,483.00	2,293,174.00	1,931,424.00	1,922,984.00	2,196,984.00	1,922,984.00	1,782,084.00	1,782,084.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	160,604,729.00	57,568,706.00	16,752,492.00	13,491,320.00	11,141,556.00	13,166,758.00	6,069,661.00	12,676,592.00	5,537,704.00	8,521,228.00	8,005,433.00	4,568,644.00	3,104,635.00
Servicios de Comunicación Social y Publicidad	199,051,779.00	5,531,697.00	21,817,421.00	21,340,737.00	22,032,141.00	18,027,479.00	17,535,522.00	17,239,226.00	16,266,212.00	26,511,284.00	11,660,789.00	11,640,800.00	9,448,459.00
Servicios de Traslado y Viáticos	35,320,790.00	4,432,039.00	3,654,130.00	3,944,370.00	3,392,463.00	3,663,223.00	2,826,783.00	2,827,870.00	2,712,553.00	3,648,173.00	2,193,988.00	1,759,958.00	265,240.00
Servicios Oficiales	143,173,033.00	13,845,250.00	10,610,332.00	25,178,544.00	16,587,827.00	6,862,361.00	7,720,202.00	7,332,761.00	17,265,261.00	21,013,870.00	11,794,316.00	4,574,809.00	387,500.00
Otros Servicios Generales	466,764,642.00	13,859,727.00	23,642,268.00	80,444,964.00	20,741,668.00	20,137,568.00	65,783,443.00	33,046,599.00	22,036,768.00	66,678,133.00	19,430,568.00	33,777,606.00	67,185,340.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	36,430,326,640.00	2,613,906,682.00	2,035,200,298.00	3,589,368,137.00	2,291,776,609.00	2,321,457,644.00	3,516,042,651.00	2,712,247,765.00	2,254,626,679.00	3,734,990,550.00	2,887,819,587.00	2,945,955,869.00	5,526,933,969.00
Transferencias Internas y Asignaciones al Sector Público	4,440,775,976.00	240,233,151.00	340,369,041.00	321,715,833.00	332,092,233.00	308,181,033.00	338,363,033.00	359,913,223.00	356,186,022.00	336,488,601.00	350,038,233.00	634,851,633.00	522,343,940.00
Transferencias al Resto del Sector Público	30,209,364,622.00	2,226,173,614.00	1,552,579,316.00	3,110,899,903.00	1,813,225,291.00	1,861,973,640.00	3,027,638,968.00	2,210,344,123.00	1,748,997,989.00	3,251,870,996.00	2,389,097,780.00	2,153,713,845.00	4,862,849,157.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	264,626,337.00	19,960,328.00	15,812,352.00	30,712,812.00	20,419,496.00	22,072,598.00	24,001,061.00	15,950,830.00	23,403,079.00	20,591,364.00	23,644,185.00	32,650,802.00	15,407,430.00
Pensiones y Jubilaciones	1,499,259,705.00	124,539,589.00	124,539,589.00	124,539,589.00	124,539,589.00	127,730,373.00	124,539,589.00	124,539,589.00	124,539,589.00	124,539,589.00	124,539,589.00	124,539,589.00	126,133,442.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	16,300,000.00	3,000,000.00	1,900,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00	200,000.00	200,000.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	852,788,792.00	3,128,402.00	20,203,011.00	207,469,902.00	3,021,000.00	2,431,500.00	203,391,045.00	6,389,627.00	1,302,500.00	202,539,902.00	640,000.00	23,000.00	202,248,903.00
Mobiliario y Equipo de Administración	837,117,290.00	2,105,900.00	13,432,832.00	206,055,902.00	612,000.00	1,843,500.00	203,188,602.00	3,871,249.00	1,228,500.00	202,385,902.00	121,000.00	23,000.00	202,248,903.00
Mobiliario y Equipo Educativo y Recreativo	1,387,105.00	192,500.00	444,605.00	595,000.00	40,000.00	15,000.00	55,000.00	15,000.00	15,000.00	10,000.00	5,000.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	524,102.00	299,102.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	75,000.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	610,000.00	115,000.00	100,000.00	100,000.00	100,000.00	100,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	7,930,385.00	415,900.00	2,535,642.00	419,000.00	2,269,000.00	373,000.00	52,443.00	1,223,400.00	59,000.00	69,000.00	514,000.00	0.00	0.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	5,169,910.00	0.00	3,689,932.00	250,000.00	0.00	0.00	0.00	1,229,978.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	4,708,100,398.00	553,956,913.00	553,956,913.00	211,044,060.00	420,364,630.00	596,738,697.00	211,044,060.00	474,837,255.00	603,261,115.00	211,044,060.00	101,284,856.00	583,587,535.00	186,980,304.00
Obra Pública en Bienes de Dominio Público	4,708,100,398.00	553,956,913.00	553,956,913.00	211,044,060.00	420,364,630.0								