

Consejo Nacional
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FORMATO GENERAL
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2023
(cifras al 31 de marzo del 2024)
ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	Mejorar las Condiciones de Seguridad Pública en las		\$147,016,419.54	\$19,528,022.58	\$166,544,442.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,999,224.08	\$17,696,083.79	\$162,695,307.87	\$2,017,195.46	\$1,831,938.79	\$3,849,134.25
	1.2	Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	\$71,926,618.96	\$1,200,047.96	\$73,126,666.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,801,874.71	\$1,144,813.63	\$72,946,688.34	\$124,744.25	\$55,234.33	\$179,978.58
	2000	Materiales y Suministros	\$71,926,618.96	\$1,200,047.96	\$73,126,666.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,801,874.71	\$1,144,813.63	\$72,946,688.34	\$124,744.25	\$55,234.33	\$179,978.58
	2.3	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$114,298.52	\$2,944,687.78	\$3,058,986.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,238.61	\$2,512,111.52	\$2,626,350.13	\$59.91	\$432,576.26	\$432,636.17
	1000	Servicios Personales	\$0.00	\$370,054.50	\$370,054.50			\$0.00	\$0.00	\$0.00	\$0.00	\$370,053.25	\$370,053.25	\$0.00	\$1.25	\$1.25	
	2000	Materiales y Suministros	\$21,549.32	\$12,354.00	\$33,903.32			\$0.00				\$21,549.32	\$12,354.00	\$33,903.32	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$1,254,980.11	\$1,254,980.11			\$0.00				\$0.00	\$1,225,897.00	\$1,225,897.00	\$0.00	\$29,083.11	\$29,083.11
	5000	Bienes Muebles, Inmuebles e Intangibles	\$92,749.20	\$1,307,299.17	\$1,400,048.37			\$0.00				\$92,689.29	\$903,807.27	\$996,496.56	\$59.91	\$403,491.90	\$403,551.81
	2.4	Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	\$12,379,132.60	\$8,520,133.72	\$20,899,266.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,842,648.23	\$8,081,340.86	\$19,923,989.09	\$536,484.37	\$438,792.86	\$975,277.23
	2000	Materiales y Suministros	\$583,955.60	\$0.00	\$583,955.60	\$0.00	\$0.00	\$0.00			\$0.00	\$583,955.60	\$0.00	\$583,955.60	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$8,542,105.00	\$6,120,810.00	\$14,662,915.00	\$0.00	\$0.00	\$0.00				\$8,411,027.58	\$5,998,347.08	\$14,409,374.66	\$131,077.42	\$122,462.92	\$253,540.34
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,253,072.00	\$1,700,000.00	\$4,953,072.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,847,665.05	\$1,491,666.03	\$4,339,331.08	\$405,406.95	\$208,333.97	\$613,740.92
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$699,323.72	\$699,323.72	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$591,327.75	\$591,327.75	\$0.00	\$107,995.97	\$107,995.97
	3.5	Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia	\$15,820,987.16	\$5,261,628.69	\$21,082,615.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,768,192.05	\$4,621,871.79	\$19,390,063.84	\$1,052,795.11	\$639,756.90	\$1,692,552.01
	2000	Materiales y Suministros	\$0.00	\$36,240.37	\$36,240.37	\$0.00	\$0.00	\$0.00				\$0.00	\$36,240.37	\$36,240.37	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$4,071,600.32	\$4,031,250.04	\$8,102,850.36			\$0.00				\$3,189,029.41	\$3,455,647.26	\$6,644,676.67	\$882,570.91	\$575,602.78	\$1,458,173.69	

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ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,923,719.32	\$0.00	\$2,923,719.32			\$0.00				\$2,823,008.64	\$0.00	\$2,823,008.64	\$100,710.68	\$0.00	\$100,710.68
	5000	Bienes Muebles, Inmuebles e Intangibles	\$6,704,748.40	\$0.00	\$6,704,748.40	\$0.00	\$0.00	\$0.00				\$6,636,399.00	\$0.00	\$6,636,399.00	\$68,349.40	\$0.00	\$68,349.40
	5000	Bienes Muebles, Inmuebles e Intangibles	\$106,720.00	\$0.00	\$106,720.00	\$0.00	\$0.00	\$0.00				\$106,720.00	\$0.00	\$106,720.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$0.00	\$241,067.26	\$241,067.26	\$0.00	\$0.00	\$0.00				\$0.00	\$237,111.64	\$237,111.64	\$0.00	\$3,955.62	\$3,955.62
	3000	Servicios Generales	\$0.00	\$713,545.00	\$713,545.00	\$0.00	\$0.00	\$0.00				\$0.00	\$713,545.00	\$713,545.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,020,042.00	\$239,526.02	\$1,259,568.02	\$0.00	\$0.00	\$0.00				\$1,018,877.88	\$179,327.52	\$1,198,205.40	\$1,164.12	\$60,198.50	\$61,362.62
	5000	Bienes Muebles, Inmuebles e Intangibles	\$994,157.12	\$0.00	\$994,157.12	\$0.00	\$0.00	\$0.00				\$994,157.12	\$0.00	\$994,157.12	\$0.00	\$0.00	\$0.00
	3.6	Fortalecimiento de las áreas de investigación forense y pericial	\$46,775,382.30	\$1,601,524.43	\$48,376,906.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,472,270.48	\$1,335,945.99	\$47,808,216.47	\$303,111.82	\$265,578.44	\$568,690.26
	2000	Materiales y Suministros	\$4,564,675.04	\$0.00	\$4,564,675.04			\$0.00				\$4,416,420.11	\$0.00	\$4,416,420.11	\$148,254.93	\$0.00	\$148,254.93
	3000	Servicios Generales	\$1,420,563.84	\$0.00	\$1,420,563.84			\$0.00				\$1,420,563.84	\$0.00	\$1,420,563.84	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$40,790,143.42	\$1,601,524.43	\$42,391,667.85			\$0.00				\$40,635,286.53	\$1,335,945.99	\$41,971,232.52	\$154,856.89	\$265,578.44	\$420,435.33
2	Fortalecer el diseño e implementación de la política		\$0.00	\$10,675,988.00	\$10,675,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,623,471.33	\$10,623,471.33	\$0.00	\$52,516.67	\$52,516.67
	5.9	Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil	\$0.00	\$6,364,000.00	\$6,364,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331,674.95	\$6,331,674.95	\$0.00	\$32,325.05	\$32,325.05
	3000	Servicios Generales	\$0.00	\$6,364,000.00	\$6,364,000.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$6,331,674.95	\$6,331,674.95	\$0.00	\$32,325.05	\$32,325.05
	6.10	Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres	\$0.00	\$3,597,522.00	\$3,597,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,591,876.00	\$3,591,876.00	\$0.00	\$5,646.00	\$5,646.00
	1000	Servicios Personales	\$0.00	\$2,576,988.00	\$2,576,988.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$2,576,978.00	\$2,576,978.00	\$0.00	\$10.00	\$10.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,020,534.00	\$1,020,534.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$1,014,898.00	\$1,014,898.00	\$0.00	\$5,636.00	\$5,636.00
	6.11	Capacitación continua para la atención y prevención de la violencia de género	\$0.00	\$714,466.00	\$714,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,920.38	\$699,920.38	\$0.00	\$14,545.62	\$14,545.62
	3000	Servicios Generales	\$0.00	\$714,466.00	\$714,466.00			\$0.00			\$0.00	\$0.00	\$699,920.38	\$699,920.38	\$0.00	\$14,545.62	\$14,545.62
Impulsar la Remisión Social de las Personas Privadas de la			\$34,702,189.00	\$8,888,029.00	\$43,590,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,539,540.80	\$8,490,143.31	\$41,746,794.91	\$1,162,648.20	\$397,885.69	\$1,560,533.89

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(cifras al 31 de marzo del 2024)
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EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3	7.13	Dignificación y fortalecimiento de los Centros Penitenciarios	\$26,292,895.00	\$4,000,000.00	\$30,292,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,050,741.99	\$4,000,000.00	\$30,050,741.99	\$242,153.01	\$0.00	\$242,153.01
	2000	Materiales y Suministros	\$18,767,394.98	\$0.00	\$18,767,394.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,525,428.43	\$0.00	\$18,525,428.43	\$241,966.55	\$0.00	\$241,966.55
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,525,500.02	\$4,000,000.00	\$11,525,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,525,313.56	\$4,000,000.00	\$11,525,313.56	\$186.46	\$0.00	\$186.46
	7.14	Dignificación y fortalecimiento de los Centros de Internamiento para Adolescentes	\$8,409,294.00	\$4,888,029.00	\$13,297,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,488,798.81	\$4,490,143.31	\$11,696,052.92	\$920,495.19	\$397,885.69	\$1,318,380.88
	2000	Materiales y Suministros	\$0.00	\$1,239,129.00	\$1,239,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,654.71	\$1,099,654.71	\$0.00	\$139,474.29	\$139,474.29
	3000	Servicios Generales	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,889.20	\$282,889.20	\$0.00	\$17,110.80	\$17,110.80
	5000	Bienes Muebles, Inmuebles e Intangibles	\$8,409,294.00	\$3,348,900.00	\$11,758,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,488,798.81	\$3,107,599.40	\$10,596,398.21	\$920,495.19	\$241,300.60	\$1,161,795.79
4		Fortalecer la Capacidad Tecnológica que permita a las	\$44,327,133.46	\$13,487,319.92	\$57,814,453.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,251,743.96	\$13,388,824.61	\$57,640,568.57	\$75,389.50	\$98,495.31	\$173,884.81
	8.15	Bases de datos del Sistema Nacional de Seguridad Pública	\$10,028,857.39	\$454,443.92	\$10,483,301.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,007,467.89	\$454,443.92	\$10,461,911.81	\$21,389.50	\$0.00	\$21,389.50
	3000	Servicios Generales	\$8,130,143.93	\$309,024.00	\$8,439,167.93	\$0.00	\$0.00	\$0.00			\$0.00	\$8,123,143.93	\$309,024.00	\$8,432,167.93	\$7,000.00	\$0.00	\$7,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,898,713.46	\$145,419.92	\$2,044,133.38		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884,323.96	\$145,419.92	\$2,029,743.88	\$14,389.50	\$0.00	\$14,389.50
	8.16	Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	\$2,337,051.99	\$1,900,000.00	\$4,237,051.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,337,051.99	\$1,899,964.00	\$4,237,015.99	\$0.00	\$36.00	\$36.00
	3000	Servicios Generales	\$2,337,051.99	\$1,900,000.00	\$4,237,051.99	\$0.00	\$0.00	\$0.00			\$0.00	\$2,337,051.99	\$1,899,964.00	\$4,237,015.99	\$0.00	\$36.00	\$36.00
	8.17	Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización	\$14,337,626.59	\$471,331.16	\$14,808,957.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,283,626.59	\$372,871.85	\$14,656,498.44	\$54,000.00	\$98,459.31	\$152,459.31
	3000	Servicios Generales	\$11,325,498.44	\$0.00	\$11,325,498.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$11,271,498.44	\$0.00	\$11,271,498.44	\$54,000.00	\$0.00	\$54,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,012,128.15	\$471,331.16	\$3,483,459.31	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,012,128.15	\$372,871.85	\$3,385,000.00	\$0.00	\$98,459.31	\$98,459.31
	8.18	Red Nacional de Radiocomunicación	\$17,623,597.49	\$10,661,544.84	\$28,285,142.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,623,597.49	\$10,661,544.84	\$28,285,142.33	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$17,623,597.49	\$8,486,544.84	\$26,110,142.33	\$0.00	\$0.00	\$0.00			\$0.00	\$17,623,597.49	\$8,486,544.84	\$26,110,142.33	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$2,175,000.00	\$2,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175,000.00	\$2,175,000.00	\$0.00	\$0.00	\$0.00
	00	SEGUIMIENTO Y EVALUACIÓN	\$1,000,000.00	\$4,182,076.50	\$5,182,076.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$3,975,832.75	\$4,975,832.75	\$0.00	\$206,243.75	\$206,243.75

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			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	1000	Servicios Personales	\$0.00	\$2,872,368.00	\$2,872,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872,367.60	\$2,872,367.60	\$0.00	\$0.40	\$0.40
	2000	Materiales y Suministros	\$0.00	\$87,292.40	\$87,292.40	\$0.00	\$0.00					\$0.00	\$87,292.40	\$87,292.40	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$1,000,000.00	\$70,000.00	\$1,070,000.00			\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$51,654.89	\$1,051,654.89	\$0.00	\$18,345.11	\$18,345.11
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,152,416.10	\$1,152,416.10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964,517.86	\$964,517.86	\$0.00	\$187,898.24	\$187,898.24
TOTALES			\$227,045,742.00	\$56,761,436.00	\$283,807,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,790,508.84	\$54,174,355.79	\$277,681,975.43	\$3,255,233.16	\$2,587,080.21	\$5,842,313.37

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			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Mejorar las Condiciones de Seguridad Pública en las	\$118,041,523.00	\$10,942,987.00	\$128,984,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,041,523.00	\$10,942,987.00	\$128,984,510.00
	1.2	Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	\$20,062,209.00	\$0.00	\$20,062,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,062,209.00	\$0.00	\$20,062,209.00
	2000	Materiales y Suministros	\$20,062,209.00	\$0.00	\$20,062,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$20,062,209.00	\$0.00	\$20,062,209.00
	2.3	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$1,669,307.00	\$1,287,155.00	\$2,956,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,669,307.00	\$1,287,155.00	\$2,956,462.00
	1000	Servicios Personales	\$0.00	\$992,155.00	\$992,155.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$992,155.00	\$992,155.00
	2000	Materiales y Suministros	\$30,000.00	\$111,000.00	\$141,000.00			\$0.00						\$0.00	\$30,000.00	\$111,000.00	\$141,000.00
	3000	Servicios Generales	\$0.00	\$103,500.00	\$103,500.00			\$0.00						\$0.00	\$0.00	\$103,500.00	\$103,500.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,639,307.00	\$80,500.00	\$1,719,807.00			\$0.00						\$0.00	\$1,639,307.00	\$80,500.00	\$1,719,807.00
	2.4	Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	\$7,720,349.00	\$1,887,022.00	\$9,607,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,720,349.00	\$1,887,022.00	\$9,607,371.00
	2000	Materiales y Suministros	\$768,000.00	\$0.00	\$768,000.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$768,000.00	\$0.00	\$768,000.00
	3000	Servicios Generales	\$5,752,349.00	\$1,350,022.00	\$7,102,371.00	\$0.00	\$0.00	\$0.00						\$0.00	\$5,752,349.00	\$1,350,022.00	\$7,102,371.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,200,000.00	\$537,000.00	\$1,737,000.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$1,200,000.00	\$537,000.00	\$1,737,000.00
	3.5	Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia	\$62,603,423.00	\$7,010,509.00	\$69,613,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,603,423.00	\$7,010,509.00	\$69,613,932.00
	2000	Materiales y Suministros	\$0.00	\$175,194.00	\$175,194.00	\$0.00	\$0.00	\$0.00						\$0.00	\$0.00	\$175,194.00	\$175,194.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$54,438,157.00	\$4,852,263.00	\$59,290,420.00			\$0.00						\$0.00	\$54,438,157.00	\$4,852,263.00	\$59,290,420.00
	2000	Materiales y Suministros	\$66,990.00	\$205,228.00	\$272,218.00			\$0.00						\$0.00	\$66,990.00	\$205,228.00	\$272,218.00
	3000	Servicios Generales	\$0.00	\$844,074.00	\$844,074.00	\$0.00	\$0.00	\$0.00						\$0.00	\$0.00	\$844,074.00	\$844,074.00

FORMATO GENERAL
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2023
(cifras al 31 de marzo del 2024)
ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,131,576.00	\$859,250.00	\$4,990,826.00	\$0.00	\$0.00	\$0.00						\$0.00	\$4,131,576.00	\$859,250.00	\$4,990,826.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00						\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00
	2000	Materiales y Suministros	\$0.00	\$74,500.00	\$74,500.00	\$0.00	\$0.00	\$0.00						\$0.00	\$0.00	\$74,500.00	\$74,500.00
	3000	Servicios Generales	\$872,500.00	\$0.00	\$872,500.00	\$0.00	\$0.00	\$0.00						\$0.00	\$872,500.00	\$0.00	\$872,500.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$383,000.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$0.00						\$0.00	\$383,000.00	\$0.00	\$383,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,411,200.00	\$0.00	\$1,411,200.00	\$0.00	\$0.00	\$0.00						\$0.00	\$1,411,200.00	\$0.00	\$1,411,200.00
	3.6	Fortalecimiento de las áreas de investigación forense y pericial	\$25,986,235.00	\$758,301.00	\$26,744,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,986,235.00	\$758,301.00	\$26,744,536.00
	2000	Materiales y Suministros	\$147,826.00	\$0.00	\$147,826.00			\$0.00						\$0.00	\$147,826.00	\$0.00	\$147,826.00
	3000	Servicios Generales	\$1,800,000.00	\$0.00	\$1,800,000.00			\$0.00						\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$24,038,409.00	\$758,301.00	\$24,796,710.00			\$0.00						\$0.00	\$24,038,409.00	\$758,301.00	\$24,796,710.00
		Fortalecer el diseño e implementación de la política	\$287,000.00	\$21,213,044.00	\$21,500,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,000.00	\$21,213,044.00	\$21,500,044.00
2	5.9	Prevención de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil	\$0.00	\$7,330,000.00	\$7,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,330,000.00	\$7,330,000.00
	3000	Servicios Generales	\$0.00	\$7,330,000.00	\$7,330,000.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$7,330,000.00	\$7,330,000.00
	6.10	Fortalecimiento a los programas de prevención y atención a la violencia contra las mujeres	\$37,000.00	\$13,883,044.00	\$13,920,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$13,883,044.00	\$13,920,044.00
	1000	Servicios Personales	\$0.00	\$10,174,675.00	\$10,174,675.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$10,174,675.00	\$10,174,675.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$37,000.00	\$3,708,369.00	\$3,745,369.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$37,000.00	\$3,708,369.00	\$3,745,369.00
	6.11	Capacitación continua para la atención y prevención de la violencia de género	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
	3000	Servicios Generales	\$250,000.00	\$0.00	\$250,000.00			\$0.00			\$0.00	\$0.00		\$0.00	\$250,000.00	\$0.00	\$250,000.00
		Impulsar la reinserción social de las Personas Privadas de la	\$45,231,390.00	\$1,665,320.00	\$46,896,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,231,390.00	\$1,665,320.00	\$46,896,710.00

FORMATO GENERAL
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ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2023
(cifras al 31 de marzo del 2024)
ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3	7.13	Dignificación y fortalecimiento de los Centros Penitenciarios	\$41,352,540.00	\$0.00	\$41,352,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,352,540.00	\$0.00	\$41,352,540.00
	2000	Materiales y Suministros	\$27,714,540.00	\$0.00	\$27,714,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$27,714,540.00	\$0.00	\$27,714,540.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$13,638,000.00	\$0.00	\$13,638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$13,638,000.00	\$0.00	\$13,638,000.00
	7.14	Dignificación y fortalecimiento de los Centros de Internamiento para Adolescentes	\$3,878,850.00	\$1,665,320.00	\$5,544,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,878,850.00	\$1,665,320.00	\$5,544,170.00
	2000	Materiales y Suministros	\$963,850.00	\$437,820.00	\$1,401,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$963,850.00	\$437,820.00	\$1,401,670.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,915,000.00	\$1,227,500.00	\$4,142,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,915,000.00	\$1,227,500.00	\$4,142,500.00
4	Fortalecer la capacidad tecnológica que permita a las		\$73,442,353.00	\$19,396,469.00	\$92,838,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,442,353.00	\$19,396,469.00	\$92,838,822.00
	8.15	Bases de datos del Sistema Nacional de Seguridad Pública	\$22,255,555.00	\$1,265,144.00	\$23,520,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,255,555.00	\$1,265,144.00	\$23,520,699.00
	3000	Servicios Generales	\$9,334,000.00	\$390,000.00	\$9,724,000.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$9,334,000.00	\$390,000.00	\$9,724,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$12,921,555.00	\$875,144.00	\$13,796,699.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$12,921,555.00	\$875,144.00	\$13,796,699.00
	8.16	Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	\$7,856,205.00	\$2,523,200.00	\$10,379,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,856,205.00	\$2,523,200.00	\$10,379,405.00
	2000	Materiales y Suministros	\$0.00	\$295,200.00	\$295,200.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$0.00	\$295,200.00	\$295,200.00
	3000	Servicios Generales	\$6,656,205.00	\$2,228,000.00	\$8,884,205.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$6,656,205.00	\$2,228,000.00	\$8,884,205.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	8.17	Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización	\$17,109,975.00	\$6,902,925.00	\$24,012,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,109,975.00	\$6,902,925.00	\$24,012,900.00
	3000	Servicios Generales	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,109,975.00	\$6,902,925.00	\$9,012,900.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$2,109,975.00	\$6,902,925.00	\$9,012,900.00
	8.18	Red Nacional de Radiocomunicación	\$26,103,618.00	\$3,953,200.00	\$30,056,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,103,618.00	\$3,953,200.00	\$30,056,818.00
	3000	Servicios Generales	\$26,103,618.00	\$453,200.00	\$26,556,818.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$26,103,618.00	\$453,200.00	\$26,556,818.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00

FORMATO GENERAL
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2023
(cifras al 31 de marzo del 2024)
ENTIDAD FEDERATIVA: QUERÉTARO



EJE	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL Y	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	9.19	Registro Público Vehicular	\$117,000.00	\$4,752,000.00	\$4,869,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$4,752,000.00	\$4,869,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$117,000.00	\$4,752,000.00	\$4,869,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$117,000.00	\$4,752,000.00	\$4,869,000.00
	9.20	SEGUIMIENTO Y EVALUACIÓN	\$1,000,000.00	\$6,282,746.50	\$7,282,746.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$6,282,746.50	\$7,282,746.50
	1000	Servicios Personales	\$0.00	\$4,673,746.50	\$4,673,746.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$4,673,746.50	\$4,673,746.50
	2000	Materiales y Suministros	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00							\$0.00	\$0.00	\$35,000.00	\$35,000.00
	3000	Servicios Generales	\$1,000,000.00	\$80,000.00	\$1,080,000.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,000,000.00	\$80,000.00	\$1,080,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,494,000.00	\$1,494,000.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$1,494,000.00	\$1,494,000.00
TOTALES			\$238,002,266.00	\$59,500,566.50	\$297,502,832.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,002,266.00	\$59,500,566.50	\$297,502,832.50