

Querétaro													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	64,617,185,105.00	4,444,401,861.00	5,230,934,040.00	5,484,814,647.00	5,830,228,801.00	5,370,592,853.00	4,705,672,222.00	4,663,475,445.00	5,170,663,795.00	5,733,792,973.00	5,225,540,086.00	6,092,326,167.00	6,664,742,215.00
Servicios Personales	3,704,020,869.00	371,649,782.00	286,884,296.00	291,195,899.00	294,273,810.00	296,259,916.00	354,165,685.00	293,470,069.00	294,545,049.00	288,332,830.00	287,731,403.00	287,731,403.00	357,780,727.00
Remuneraciones al Personal de Carácter Permanente	1,631,269,549.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00	135,939,130.00
Remuneraciones al Personal de Carácter Transitorio	197,674,057.00	16,767,515.00	16,797,839.00	16,797,839.00	16,768,839.00	16,355,432.00	16,342,732.00	16,315,098.00	16,284,749.00	16,331,967.00	16,284,749.00	16,331,967.00	16,264,982.00
Remuneraciones Adicionales y Especiales	521,196,748.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	43,098,078.00	47,117,890.00
Seguridad Social	535,993,673.00	124,849,170.00	37,146,313.00	37,146,313.00	37,146,313.00	37,146,313.00	37,146,313.00	37,146,313.00	38,221,391.00	37,146,313.00	37,146,313.00	37,146,313.00	37,146,313.00
Otras Prestaciones Sociales y Económicas	595,683,144.00	46,648,796.00	49,555,843.00	53,502,405.00	51,418,801.00	53,818,314.00	51,352,405.00	51,068,801.00	51,068,703.00	45,596,870.00	45,313,266.00	45,313,266.00	51,025,674.00
Previsiones	170,038,674.00	0.00	0.00	0.00	0.00	5,555,556.00	65,574,893.00	5,555,556.00	5,555,556.00	5,555,556.00	5,555,556.00	5,555,556.00	65,574,889.00
Pago de Estímulos a Servidores Públicos	52,165,060.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00	4,347,093.00
Materiales y Suministros	332,179,484.00	26,430,402.00	51,319,238.00	36,490,233.00	29,333,669.00	21,312,841.00	27,779,532.00	29,326,820.00	18,490,924.00	42,497,143.00	26,261,829.00	21,107,121.00	1,827,712.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	124,983,777.00	10,010,076.00	14,491,159.00	14,651,128.00	11,756,938.00	2,756,274.00	10,938,297.00	11,318,161.00	2,730,199.00	26,096,037.00	11,757,526.00	8,455,182.00	22,800.00
Alimentos y Utensilios	29,018,521.00	10,035,668.00	3,844,419.00	1,559,609.00	1,979,958.00	1,397,099.00	1,325,259.00	2,171,988.00	1,273,130.00	1,944,144.00	1,489,708.00	1,246,784.00	750,755.00
Materias Primas y Materiales de Producción y Comercialización	1,333,000.00	300.00	300.00	300.00	430,300.00	900,300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	15,807,171.00	272,064.00	2,609,819.00	1,850,430.00	1,683,644.00	1,657,655.00	1,468,617.00	1,898,499.00	1,626,972.00	1,350,786.00	1,314,163.00	57,356.00	17,166.00
Productos Químicos, Farmacéuticos y de Laboratorio	6,279,366.00	65,604.00	4,435,988.00	605,123.00	204,637.00	253,337.00	152,437.00	326,837.00	55,637.00	139,337.00	37,837.00	1,296.00	1,296.00
Combustibles, Lubricantes y Aditivos	89,898,393.00	2,790,741.00	8,971,662.00	7,234,872.00	7,234,872.00	8,957,486.00	8,965,486.00	8,912,486.00	8,920,486.00	8,957,486.00	8,962,486.00	8,958,635.00	1,031,695.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	14,562,220.00	498,700.00	6,932,838.00	479,869.00	2,345,769.00	1,182,719.00	1,608,819.00	668,969.00	416,069.00	341,749.00	70,719.00	10,000.00	6,000.00
Materiales y Suministros para Seguridad	7,984,200.00	0.00	450,000.00	7,034,200.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	42,312,836.00	2,757,249.00	9,583,053.00	3,074,702.00	3,697,551.00	4,207,971.00	3,320,317.00	3,529,580.00	3,468,131.00	3,667,304.00	2,629,110.00	2,377,868.00	0.00
Servicios Generales	1,805,277,436.00	366,884,973.00	238,280,643.00	237,689,614.00	124,631,167.00	139,000,599.00	139,583,918.00	101,563,958.00	111,904,661.00	106,139,707.00	83,921,888.00	94,171,874.00	61,501,934.00
Servicios Básicos	129,786,269.00	9,646,090.00	12,449,565.00	11,236,688.00	10,795,838.00	11,751,220.00	10,690,114.00	10,904,241.00	10,278,050.00	11,191,207.00	10,254,578.00	10,755,148.00	9,833,530.00
Servicios de Arrendamiento	129,513,456.00	15,332,346.00	13,774,721.00	22,814,667.00	9,225,841.00	7,908,341.00	8,299,941.00	9,684,941.00	14,890,995.00	8,221,261.00	7,493,581.00	6,942,786.00	4,924,035.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	449,030,699.00	126,738,977.00	60,022,900.00	36,086,810.00	24,190,289.00	24,391,503.00	26,421,969.00	21,868,449.00	22,444,411.00	22,211,402.00	39,292,102.00	17,979,850.00	0.00
Servicios Financieros, Bancarios y Comerciales	87,528,815.00	43,183,638.00	5,663,362.00	16,649,972.00	3,338,672.00	2,134,872.00	2,290,172.00	2,240,372.00	2,201,372.00	2,197,184.00	2,170,608.00	2,754,584.00	2,704,007.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	170,180,258.00	90,254,533.00	15,840,459.00	11,148,238.00	11,626,378.00	6,045,028.00	6,062,213.00	9,142,583.00	5,959,119.00	5,582,924.00	5,287,988.00	3,230,795.00	0.00
Servicios de Comunicación Social y Publicidad	167,013,841.00	50,104,158.00	33,402,767.00	33,402,767.00	5,567,165.00	5,567,147.00	5,567,142.00	5,567,128.00	5,567,128.00	5,567,126.00	5,567,120.00	5,567,118.00	5,567,075.00
Servicios de Traslado y Viáticos	35,951,780.00	4,880,882.00	4,395,727.00	2,992,023.00	2,992,023.00	3,964,241.00	2,880,913.00	4,172,895.00	2,462,558.00	3,394,414.00	2,475,529.00	1,744,170.00	82,863.00
Servicios Oficiales	158,026,270.00	7,246,050.00	23,811,370.00	14,484,450.00	15,672,450.00	10,983,662.00	7,029,338.00	8,029,950.00	29,171,570.00	27,644,460.00	8,841,370.00	4,821,600.00	290,000.00
Otros Servicios Generales	478,246,048.00	19,497,799.00	70,620,755.00	87,470,295.00	41,222,511.00	66,257,585.00	70,531,295.00	24,439,811.00	19,505,420.00	19,896,720.00	19,619,712.00	19,063,571.00	20,120,574.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	38,262,367,924.00	2,291,715,606.00	2,858,246,426.00	2,939,372,278.00	2,841,727,126.00	3,079,861,724.00	2,835,725,122.00	2,758,864,717.00	3,226,699,709.00	3,662,627,693.00	3,435,063,490.00	3,747,749,424.00	4,584,354,609.00
Transferencias Internas y Asignaciones al Sector Público	4,690,001,881.00	184,502,569.00	360,447,320.00	373,006,919.00	388,023,585.00	327,565,440.00	359,766,339.00	379,863,407.00	377,560,933.00	355,944,875.00	370,374,681.00	671,384,533.00	541,561,280.00
Transferencias al Resto del Sector Público	31,717,805,577.00	1,951,421,163.00	2,339,542,037.00	2,420,054,635.00	2,293,652,875.00	2,601,501,383.00	2,316,757,317.00	2,238,990,746.00	2,683,810,810.00	3,150,059,342.00	2,888,073,843.00	2,933,737,267.00	3,900,204,159.00
Subsidios y Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	253,492,610.00	22,266,100.00	25,231,295.00	13,644,950.00	27,024,892.00	13,895,950.00	26,175,692.00	6,984,790.00	32,302,192.00	23,597,702.00	43,589,192.00	9,801,850.00	8,978,005.00
Pensiones y Jubilaciones	1,584,267,856.00	131,525,774.00	131,525,774.00	131,525,774.00	131,525,774.00	135,398,951.00	131,525,774.00	131,525,774.00	131,525,774.00	131,525,774.00	131,525,774.00	131,525,774.00	138,611,165.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	16,800,000.00	2,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,300,000.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	910,539,204.00	1,326,937.00	191,862,686.00	140,209,287.00	129,325,379.00	1,838,000.00	355,000.00	1,714,967.00	6,143,856.00	185,758,936.00	270,000.00	125,867,078.00	125,867,078.00
Mobiliario y Equipo de Administración	899,934,252.00	1,097,800.00	190,391,686.00	135,794,060.00	127,822,379.00	1,318,000.00	0.00	1,179,967.00	4,878,418.00	185,547,786.00	170,000.00	125,867,078.00	125,867,078.00
Mobiliario y Equipo Educativo y Recreativo	2,052,100.00	45,600.00	823,000.00	395,000.00	294,000.00	167,000.00	85,000.00	65,000.00	37,500.00	40,000.00	100,000.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	325,000.00	0.00	0.00	100,000.00	0.00	50,000.00	100,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	626,000.00	100,000.00	0.00	150,000.00	20,000.00	156,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	4,129,892.00	83,537.00	565,000.00	1,217,955.00	1,189,000.00	147,000.00	170,000.00	270,000.00	391,250.00	96,150.00	0.00	0.00	0.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	3,454,960.00	0.00	66,000.00	2,552,272.00	0.00	0.00	0.00	836,688.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	4,255,694,628.00	323,545,588.00	176,890,146.00	283,993,571.00	954,591,769.00	346							