



PODER EJECUTIVO DEL ESTADO DE QUERETARO
EJERCICIO 2026
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR FUENTE DE FINANCIAMIENTO FONDOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2026
(PESOS)

| CONCEPTO | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|----------------|--------------------------------|----------------|---------------|---------------|----------------|
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| RECURSO ESTATAL | 12,957,895,836 | 278,822,022 | 13,236,717,858 | 1,402,167,124 | 1,269,413,010 | 11,834,550,735 |
| CLICKS DE VIDA 2023 | 0 | 1,408 | 1,408 | 0 | 0 | 1,408 |
| RECURSO ESTATAL 2024 | 0 | 6,855,414 | 6,855,414 | 6,855,414 | 6,855,414 | 0 |
| ISN 2024 | 0 | 55,189,066 | 55,189,066 | 9,511,724 | 8,255,635 | 45,677,342 |
| CLICKS DE VIDA 2024 | 0 | 255,749 | 255,749 | 173,205 | 173,205 | 82,544 |
| RECURSO ESTATAL 2025 | 1,169,053,324 | - 423,935,516 | 745,117,808 | 81,798,785 | 70,761,292 | 663,319,023 |
| ISN 2025 | 0 | 613,129,166 | 613,129,166 | 373,199,722 | 314,293,725 | 239,929,444 |
| PROGRAMA DE DESARROLLO SUSTENTABLE 2025 | 0 | 6,147,766 | 6,147,766 | 2,377,790 | 2,377,790 | 3,769,977 |
| FASP 2025 | 0 | 898,900 | 898,900 | 898,900 | 898,900 | 0 |
| CLICKS DE VIDA 2025 | 0 | 67,114,026 | 67,114,026 | 5,423,106 | 1,424,906 | 61,690,921 |
| FOREMOBA ESTATAL 2025 | 0 | 231,178 | 231,178 | 231,178 | 231,178 | 0 |
| APOYO A LAS CIUDADES MEXICANAS PATRIMONIO MUNDIAL (ACMPM) 2025 | 0 | 1,973,596 | 1,973,596 | 1,973,596 | 1,973,596 | 0 |
| RECURSO ESTATAL 2026 | 4,951,208,377 | - 168,094,771 | 4,783,113,606 | 467,614,191 | 412,223,666 | 4,315,499,414 |
| ISN 2026 | 6,643,586,280 | 0 | 6,643,586,280 | 442,109,514 | 439,943,704 | 6,201,476,766 |
| PROGRAMA DE DESARROLLO SUSTENTABLE 2026 | 94,047,855 | 0 | 94,047,855 | 0 | 0 | 94,047,855 |
| DESASTRES NATURALES Y OTRAS CONTINGENCIAS 2026 | 100,000,000 | 0 | 100,000,000 | 0 | 0 | 100,000,000 |
| FASP 2026 | 0 | 65,228,126 | 65,228,126 | 0 | 0 | 65,228,126 |
| FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (FOFISP) 2026 | 0 | 23,276,032 | 23,276,032 | 0 | 0 | 23,276,032 |
| CLICKS DE VIDA 2026 | 0 | 30,551,882 | 30,551,882 | 10,000,000 | 10,000,000 | 20,551,882 |
| RAMO 28. PARTICIPACIONES FEDERALES | 29,512,750,012 | - 745,176,387 | 28,767,573,625 | 7,112,997,576 | 6,851,438,720 | 21,654,576,049 |
| INCENTIVOS 2023 | 0 | 14 | 14 | 14 | 14 | 0 |
| PARTICIPACIONES 2024 | 0 | 9,385,179 | 9,385,179 | 7,540,172 | 7,329,731 | 1,845,006 |
| INCENTIVOS 2024 | 0 | 1,690,318 | 1,690,318 | 795,071 | 795,071 | 895,246 |



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| 5 AL MILLAR 2024 | 0 | 61,284 | 61,284 | 23,960 | 23,960 | 37,324 |
| PARTICIPACIONES 2025 | 2,164,336,466 | - 973,278,663 | 1,191,057,803 | 960,935,189 | 941,771,614 | 230,122,614 |
| INCENTIVOS 2025 | 563,454,622 | 254,301,244 | 817,755,866 | 720,860,435 | 702,504,538 | 96,895,431 |
| 5 AL MILLAR 2025 | 0 | 710,330 | 710,330 | 119,799 | 119,799 | 590,531 |
| PARTICIPACIONES 2026 | 24,682,861,500 | 28,116,892 | 24,710,978,392 | 5,370,321,595 | 5,148,963,840 | 19,340,656,798 |
| INCENTIVOS 2026 | 2,102,097,424 | - 66,455,895 | 2,035,641,529 | 52,401,340 | 49,930,152 | 1,983,240,189 |
| 5 AL MILLAR 2026 | 0 | 292,910 | 292,910 | 0 | 0 | 292,910 |
| RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS | 18,241,707,986 | - 204,474,246 | 18,037,233,740 | 3,787,655,349 | 3,787,655,349 | 14,249,578,391 |
| FASP 2025 | 0 | 2,297,800 | 2,297,800 | 2,297,800 | 2,297,800 | 0 |
| FISE 2025 | 0 | 3,497,609 | 3,497,609 | 3,497,609 | 3,497,609 | 0 |
| FAFEF 2025 | 293,310,870 | - 183,641,356 | 109,669,514 | 101,500,571 | 101,500,571 | 8,168,943 |
| FASP 2026 | 250,338,433 | 8,420,790 | 258,759,223 | 0 | 0 | 258,759,223 |
| FAM ASISTENCIA SOCIAL 2026 | 316,841,022 | 815,236 | 317,656,258 | 79,419,409 | 79,419,409 | 238,236,849 |
| FAM BASICA 2026 | 292,038,115 | 57,884,563 | 349,922,678 | 87,483,973 | 87,483,973 | 262,438,705 |
| FAM MEDIA SUPERIOR 2026 | 16,710,705 | 4,199,900 | 20,910,605 | 5,227,850 | 5,227,850 | 15,682,755 |
| FAM SUPERIOR 2026 | 50,160,354 | - 612,986 | 49,547,368 | 12,387,309 | 12,387,309 | 37,160,059 |
| FONE SERVICIOS PERSONALES 2026 | 9,266,422,622 | 0 | 9,266,422,622 | 1,773,927,499 | 1,773,927,499 | 7,492,495,123 |
| FONE GASTO OPERATIVO 2026 | 236,604,623 | 0 | 236,604,623 | 57,312,895 | 57,312,895 | 179,291,728 |
| FONE OTROS DE GASTO CORRIENTE 2026 | 28,174,201 | 0 | 28,174,201 | 5,836,806 | 5,836,806 | 22,337,395 |
| FAETA 2026 | 84,656,469 | 446 | 84,656,915 | 21,729,696 | 21,729,696 | 62,927,219 |
| FASSA 2026 | 2,553,671,502 | 0 | 2,553,671,502 | 658,773,436 | 658,773,436 | 1,894,898,066 |
| FISE 2026 | 150,246,193 | - 14,802,784 | 135,443,409 | 0 | 0 | 135,443,409 |
| FAFEF 2026 | 1,006,104,110 | 22,718,802 | 1,028,822,912 | 31,455,013 | 31,455,013 | 997,367,899 |

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| FAISMUN 2026 | 1,089,260,402 | - 109,034,719 | 980,225,683 | 294,067,779 | 294,067,779 | 686,157,904 |
| FORTAMUN 2026 | 2,607,168,365 | 3,782,454 | 2,610,950,819 | 652,737,705 | 652,737,705 | 1,958,213,114 |
| RAMO 04. GOBERNACIÓN | 4,102,555 | 67,867 | 4,170,422 | 67,867 | 67,867 | 4,102,555 |
| REGISTRO CIVIL 2025 | 0 | 67,867 | 67,867 | 67,867 | 67,867 | 0 |
| REGISTRO CIVIL 2026 | 1,322,534 | 0 | 1,322,534 | 0 | 0 | 1,322,534 |
| COMISION NACIONAL DE BUSQUEDA 2026 | 2,780,021 | 0 | 2,780,021 | 0 | 0 | 2,780,021 |
| RAMO 11. EDUCACIÓN PÚBLICA | 2,751,787,941 | - 1,198,480 | 2,750,589,461 | 938,402,614 | 938,402,614 | 1,812,186,847 |
| SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (U006) UAQ 2026 | 1,817,983,220 | - 6,362,941 | 1,811,620,279 | 700,002,000 | 700,002,000 | 1,111,618,279 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 COBAQ 2026 | 452,467,086 | 10,682,821 | 463,149,907 | 92,557,766 | 92,557,766 | 370,592,141 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 CECYTEQ 2026 | 110,831,738 | 0 | 110,831,738 | 24,777,790 | 24,777,790 | 86,053,948 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 ICATEQ 2026 | 56,845,249 | 1,579,245 | 58,424,494 | 12,730,201 | 12,730,201 | 45,694,293 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 ICATEQ - TELEBACHILLERATO COMUNITARIO 2026 | 12,157,794 | 516,468 | 12,674,262 | 3,168,564 | 3,168,564 | 9,505,698 |
| PROGRAMA NACIONAL DE INGLES 2026 | 5,773,510 | 0 | 5,773,510 | 0 | 0 | 5,773,510 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 UNAQ 2026 | 61,709,245 | - 61,709,245 | 0 | 0 | 0 | 0 |
| SUBSIDIO UNIV. TECNOLOGICA(S) U006 2026 | 151,673,202 | - 5,283,550 | 146,389,652 | 58,555,860 | 58,555,860 | 87,833,792 |
| SUBSIDIO UNIV. POLITECNICA(S) U006 2026 | 57,147,362 | - 57,147,362 | 0 | 0 | 0 | 0 |
| PROGRAMA DE FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL 2026 | 7,091,020 | 0 | 7,091,020 | 0 | 0 | 7,091,020 |
| FORTALECIMIENTO EDUCATIVO 2026 | 4,327,370 | 0 | 4,327,370 | 0 | 0 | 4,327,370 |
| PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) BASICO 2026 | 13,781,145 | 0 | 13,781,145 | 0 | 0 | 13,781,145 |
| SUBSIDIOS PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 UNAQ Y UNIV. POLITÉCNICA(S) 2026 | 0 | 116,526,085 | 116,526,085 | 46,610,433 | 46,610,433 | 69,915,652 |
| RAMO 12. SALUD | 153,541,627 | 115,340,789 | 268,882,416 | 0 | 0 | 268,882,416 |
| SANAS 2026 | 148,941,627 | 115,340,789 | 264,282,416 | 0 | 0 | 264,282,416 |
| PREVENCION Y ATENCION CONTRA LAS ADICCIONES 2026 | 4,600,000 | 0 | 4,600,000 | 0 | 0 | 4,600,000 |



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| RAMO 14. TRABAJO Y PREVISIÓN SOCIAL | 2,918,085 | 456,647 | 3,374,732 | 1,385,906 | 1,385,906 | 1,988,826 |
| SERVICIO NACIONAL DEL EMPLEO 2025 | 0 | 456,638 | 456,638 | 456,638 | 456,638 | 0 |
| SERVICIO NACIONAL DEL EMPLEO 2026 | 2,918,085 | 9 | 2,918,094 | 929,268 | 929,268 | 1,988,826 |
| RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES | 55,413,747 | 0 | 55,413,747 | 0 | 0 | 55,413,747 |
| PROAGUA 2026 | 55,413,747 | 0 | 55,413,747 | 0 | 0 | 55,413,747 |
| RAMO 36. SEGURIDAD Y PROTECCIÓN CIUDADANA | 0 | 996,999 | 996,999 | 996,999 | 996,999 | 0 |
| FONDO PARA EL FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (FOFISP) 2025 | 0 | 996,999 | 996,999 | 996,999 | 996,999 | 0 |
| RAMO 48. CULTURA | 0 | 4,993,833 | 4,993,833 | 4,993,833 | 4,993,833 | 0 |
| APOYO PARA INSTITUCIONES ESTATALES DE CULTURA 2025 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| FOREMOBA 2025 | 0 | 231,178 | 231,178 | 231,178 | 231,178 | 0 |
| APOYO A LAS CIUDADES MEXICANAS PATRIMONIO MUNDIAL (ACMPM) 2025 | 0 | 2,762,655 | 2,762,655 | 2,762,655 | 2,762,655 | 0 |
| RAMO 54. MUJERES | 26,048,934 | 0 | 26,048,934 | 0 | 0 | 26,048,934 |
| PROGRAMA PARA LA PREVENCION Y DETECCION DE LAS VIOLENCIAS FEMENICIDAS Y LA ATENCION DE LAS CAUSAS 2026 | 5,765,578 | 0 | 5,765,578 | 0 | 0 | 5,765,578 |
| PROGRAMA DE ATENCION INTEGRAL PARA EL BIENESTAR DE LAS MUJERES 2026 | 20,283,356 | 0 | 20,283,356 | 0 | 0 | 20,283,356 |
| RAMO 56. SERVICIOS DE SALUD DEL INSTITUTO MEXICANO DEL SEGURO SOCIAL PARA EL BIENESTAR | 911,018,382 | 0 | 911,018,382 | 9,622,940 | 9,622,940 | 901,395,442 |
| PROGRAMA IMSS-BIENESTAR 2026 | 904,618,382 | 0 | 904,618,382 | 9,622,940 | 9,622,940 | 894,995,442 |
| FORTALECIMIENTO A LA ATENCION MEDICA 2026 | 6,400,000 | 0 | 6,400,000 | 0 | 0 | 6,400,000 |
| TOTAL DEL GASTO | 64,617,185,105 | - 550,170,956 | 64,067,014,149 | 13,258,290,207 | 12,863,977,238 | 50,808,723,942 |