

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE QUERÉTARO

DETALLE DE PRESUPUESTOS

Filtros adicionales

Cuenta De:

A:

Programa:

Centro de Gasto:

Fondo:

Año 2023

Estatus AUTORIZADO

Descripción PRESUPUESTO 2023

Cta - CGto - Prog - Fdo	Descripción	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total
415.1.0.0.1.001 - 303 - 401000010101 - 01G.01	ARRENDAMIENTOS DE INMUEBLES	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,153.00	4,669,781.00
416.2.0.0.1.001 - 303 - 40200001010204 - 49Q.01	PENALIZACION POR INCUMPLIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417.3.0.0.1.001 - 502 - 401000010401 - 01G.01	INGRESOS SERVICIOS CRIQ	295,000.00	320,000.00	335,000.00	370,000.00	370,000.00	370,000.00	250,000.00	240,000.00	37,000.00	370,000.00	370,000.00	170,000.00	3,497,000.00
417.3.0.0.1.002 - 506 - 401000010701 - 01G.01	INGRESOS SERVICIOS CAI 1	20,000.00	50,000.00	30,000.00	25,000.00	35,000.00	32,000.00	40,000.00	2,000.00	12,000.00	29,000.00	17,000.00	14,000.00	306,000.00
417.3.0.0.1.003 - 507 - 401000010801 - 01G.01	INGRESOS SERVICIOS CAI 2	20,250.00	35,550.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	2,000.00	45,000.00	22,500.00	22,500.00	22,500.00	282,800.00
417.3.0.0.1.004 - 504 - 401000010601 - 01G.01	INGRESOS SERVICIOS ALBERGUE JUVENTINO CASTRO SANCHEZ	59,000.00	54,700.00	60,750.00	62,000.00	56,500.00	53,560.00	56,000.00	54,000.00	54,000.00	54,000.00	52,000.00	50,000.00	666,510.00
417.3.0.0.1.005 - 508 - 401000010901 - 01G.01	INGRESOS SERVICIOS PEAM (PV)	36,000.00	41,000.00	40,000.00	40,000.00	41,000.00	40,000.00	30,000.00	201,000.00	33,000.00	39,000.00	30,000.00	10,000.00	581,000.00
417.3.0.0.1.006 - 509 - 401000011001 - 01G.01	INGRESOS SERVICIOS TRANSPORTE	23,142.00	23,142.00	23,142.00	24,360.00	26,796.00	24,360.00	18,270.00	21,924.00	24,360.00	28,014.00	23,142.00	12,180.00	272,832.00
417.3.0.0.1.007 - 510 - 401000011801 - 01G.01	INGRESOS SERVICIO CIRR CADEREYTA	20,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	20,000.00	330,000.00
417.3.0.0.4.001 - 402 - 402000010101 - 49Q.01	INGRESOS CR DESAYUNOS ESCOLARES	3,618,765.00	3,618,765.00	3,618,765.00	3,618,765.00	3,618,765.00	3,618,765.00	17,910.00	17,910.00	3,618,765.00	3,618,765.00	3,652,820.00	3,652,830.00	36,291,590.00
421.2.0.0.1.001 - 303 - 403000010101 - W02.01	APORTACION FAM SOCIAL	281,299,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,299,409.00
421.2.0.0.1.007 - 303 - 403000010101 - W02.01	PENALIZACION POR INCUMPLIMIENTO REC FED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422.1.0.0.1.001 - 303 - 404000010101 - F21.01	TRANSFERENCIA GEQ GASTOS DE OPERACION	0.00	14,249,857.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,249,857.55
422.1.0.0.1.001 - 303 - 404000010101 - F22.01	TRANSFERENCIA GEQ GASTOS DE OPERACION	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
422.1.0.0.1.001 - 303 - 404000010101 - F23.01	TRANSFERENCIA GEQ GASTOS DE OPERACION	0.00	10,935,598.33	26,717,125.02	25,975,340.02	27,184,984.02	26,124,916.86	28,695,059.70	34,248,955.70	21,797,470.70	23,384,889.70	40,999,899.70	40,049,387.70	306,113,627.45
439.9.0.0.3.001 - 303 - 40100001020113 - 01G.05	DONATIVOS EN EFECTIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
439.9.0.0.3.001 - 303 - 40100001020114 - 01G.05	DONATIVOS EN EFECTIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
439.9.0.0.3.001 - 303 - 40100001020115 - 01G.05	DONATIVOS EN EFECTIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Año 2023 :		310,780,714.00	29,747,760.88	31,266,430.02	30,557,113.02	31,774,693.02	30,705,249.86	29,543,887.70	35,201,937.70	26,040,743.70	27,965,316.70	45,586,509.70	44,390,050.70	673,560,407.00
Total general:		310,780,714.00	29,747,760.88	31,266,430.02	30,557,113.02	31,774,693.02	30,705,249.86	29,543,887.70	35,201,937.70	26,040,743.70	27,965,316.70	45,586,509.70	44,390,050.70	673,560,407.00