

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE QUERETARO

DETALLE DE PRESUPUESTOS

Filtros adicionales

Cuenta De:

A:

Programa:

Centro de Gasto:

Fondo:

Año 2022

Estatus AUTORIZADO

Descripción PRESUPUESTO 2022

Cta - CGto - Prog - Fdo	Descripción	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total
415.1.0.0.1.001 - 303 - 401000010101 - 01G.01	ARRENDAMIENTOS DE INMUEBLES	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,148.00	389,153.00	4,669,781.00
415.1.0.0.1.002 - 303 - 401000010101 - 01G.01	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415.1.0.0.3.003 - 303 - 403000010101 - V15.01	INTERESES CHEQUERA R. P. BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415.1.0.0.3.003 - 303 - 405000010101 - F22.01	INTERESES CHEQUERA R. P. BAJIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417.3.0.0.1.001 - 502 - 401000010401 - 01G.01	INGRESOS SERVICIOS CRIQ	295,000.00	320,000.00	335,000.00	370,000.00	370,000.00	370,000.00	250,000.00	240,000.00	37,000.00	370,000.00	370,000.00	170,000.00	3,497,000.00
417.3.0.0.1.002 - 506 - 401000010701 - 01G.01	INGRESOS SERVICIOS CAI 1	20,000.00	50,000.00	30,000.00	25,000.00	35,000.00	32,000.00	40,000.00	2,000.00	12,000.00	29,000.00	17,000.00	14,000.00	306,000.00
417.3.0.0.1.003 - 507 - 401000010801 - 01G.01	INGRESOS SERVICIOS CAI 2	20,250.00	35,550.00	22,500.00	22,500.00	22,500.00	22,500.00	2,000.00	45,000.00	22,500.00	22,500.00	22,500.00	22,500.00	282,800.00
417.3.0.0.1.004 - 504 - 401000010601 - 01G.01	INGRESOS SERVICIOS ALBERGUE JUVENTINO CASTRO SANCHEZ	59,000.00	54,700.00	60,750.00	62,000.00	56,500.00	53,560.00	56,000.00	54,000.00	54,000.00	54,000.00	52,000.00	50,000.00	666,510.00
417.3.0.0.1.005 - 508 - 401000010901 - 01G.01	INGRESOS SERVICIOS PEAM (PV)	36,000.00	41,000.00	40,000.00	40,000.00	41,000.00	40,000.00	30,000.00	201,000.00	33,000.00	39,000.00	30,000.00	10,000.00	581,000.00
417.3.0.0.1.006 - 509 - 401000011001 - 01G.01	INGRESOS SERVICIOS TRANSPORTE	23,142.00	23,142.00	23,142.00	24,360.00	26,796.00	24,360.00	18,270.00	21,924.00	24,360.00	28,014.00	23,142.00	12,180.00	272,832.00
417.3.0.0.1.007 - 510 - 401000011801 - 01G.01	INGRESOS SERVICIO CIRR CADEREYTA	20,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	20,000.00	330,000.00
417.3.0.0.4.001 - 402 - 402000010101 - 48Q.01	INGRESOS CR DESAYUNOS ESCOLARES	4,092,600.00	4,092,600.00	4,092,600.00	4,092,600.00	4,092,600.00	4,092,600.00	0.00	0.00	4,092,600.00	4,092,600.00	4,092,600.00	4,092,600.00	40,926,000.00
417.3.0.0.4.002 - 402 - 402000010101 - 48Q.01	INGRESOS CR COMPLEMENTOS NUTRICIONALES	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
421.2.0.0.1.001 - 303 - 403000010101 - V15.01	APORTACION FAM SOCIAL	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,639.00	16,721,640.00	16,721,640.00	200,659,670.00
422.1.0.0.1.001 - 303 - 404000010101 - E21.03	TRANSFERENCIA GEQ GASTOS DE OPERACION	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00
422.1.0.0.1.001 - 303 - 404000010101 - F21.01	TRANSFERENCIA GEQ GASTOS DE OPERACION	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00
422.1.0.0.1.001 - 303 - 404000010101 - F22.01	TRANSFERENCIA GEQ GASTOS DE OPERACION	0.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00	31,400,000.00	31,400,000.00	22,000,000.00	22,000,000.00	37,700,000.00	37,466,805.00	291,966,805.00
Total Año 2022 :		43,689,679.00	43,770,679.00	43,757,679.00	43,790,147.00	43,798,083.00	43,788,707.00	48,965,457.00	49,069,611.00	43,451,647.00	43,788,801.00	59,460,930.00	58,981,778.00	566,313,198.00
Total general:		43,689,679.00	43,770,679.00	43,757,679.00	43,790,147.00	43,798,083.00	43,788,707.00	48,965,457.00	49,069,611.00	43,451,647.00	43,788,801.00	59,460,930.00	58,981,778.00	566,313,198.00